



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

Fax: (719)395-8644

DATE: October 13, 2015

TO: Mayor and Board of Trustees

FROM: Brandy Reitter, Town Administrator

SUBJECT: 2016 COMMUNITY SUPPORT GRANT APPLICATIONS

Every year the town sets aside funds for grants that support community groups and non-profit organizations. The application process is open for a 30 day period and starts early August and concludes early September. This year the town received 10 applications.

Below is a table with the organization name, project summary for the funding request, and amount requested per the application. Attached are the applicant materials for your review.

Organization Name	Project Summary	Amount Requested
Restorative Justice	Conflict resolution outreach and restorative practices.	\$2,000
American Legion	Provide 4 th of July fireworks.	\$4,000
Chaffee County Economic Development Corporation	Provide economic development enhancing initiatives in Buena Vista.	\$5,000
Greater Arkansas River Nature Association	Trail maps for BV/BLM trails.	\$500
Buena Vista Heritage	Operating support for Buena Vista Museum.	\$5,000
Buena Vista Chamber of Commerce & Visitor Center	Geocaching membership.	\$5,000
The Chaffee Shuttle: Neighbor to Neighbor	Operating support.	\$3,000
Boy Scouts Troop 67	Flagpole replacement and installation.	\$847
TCBA	Pearl Theater stabilization project.	\$5,000
Boys & Girls Club of Chaffee County	Project Learn.	\$5,000
Total		\$35,347

In the 2015, the board used a formula for funding requests and allocated a total of \$16,900 for the Community Support Grant program. The formula was $\frac{3}{4}$ of 1% of 2% of tax income. The total request for all applications is \$56,702. In 2014 the town received 12 applications.

Next Steps

- Determine if the board would like to bring organizations in for an interview prior to awards on November 10th.
- Determine the 2016 funding allocation and formula.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Brandy Reitter".

Brandy Reitter, Town Administrator



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

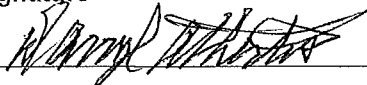
Phone: (719)395-8643

Fax: (719)395-8644

COMMUNITY FUNDING REQUEST FORM

Deadline: September 18, 2015 for 2016 Budget Year

CONTACT INFORMATION	
Name of Organization	AMERICAN LEGION POST 55
Contact Name	BILL REDMON OR DARRYL ATHERTON
Address	338 N. RAILROAD ST. BUENA VISTA, CO 81211
E-Mail	datherton@mesanetworks.net
Telephone	BILL 719-395-0622 DARRYL 719-8364899
Fax	
Legal Status (if a 501(c)3, attach a copy of IRS letter)	501(c)19
Mission/Purpose of Organization	TO HELP COMMUNITY, VETERANS & YOUTH
FUNDING REQUEST	
Name of Project/Program	4TH OF JULY FIREWORKS
Project/Program Budget (total w/ breakdown of major expense items)	\$ 10000 FOR FIREWORKS
Amount Requested from Town of Buena Vista	\$ 4000
Other Sources of Funding for this Project/Program (indicate if committed or pending)	DONATIONS FROM LOCAL BUSINESSES & FROM PEOPLE ATTENDING THE SHOW, FEEDING
Financial status of organization (attach copy of annual budget or recent financial statement)	
Date when funds are actually needed	BY JULY 4, 2016
Summarize how this project/program will benefit the Town of Buena Vista or its residents	IT WILL BRING IN VISITORS THAT WILL SPEND MONEY AT LOCAL BUSINESSES.

<p>Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.</p>		
<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>THE COMMUNITY WILL BENEFIT BY HAVING A LOCAL FIREWORKS DISPLAY AND NOT HAVING TO TRAVEL TO ANOTHER CITY. EVERYONE GETS TO CELEBRATE OUR NATIONS INDEPENDENCE.</p>	
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>		
<p>Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>	<p>YES, FIRE RESTRICTIONS FOR THE AREA AND WEATHER</p>	
<p>Timeliness – What would happen if the project/program were delayed or denied?</p>	<p>IT WOULD BE RESCHEDULED</p>	
<p>Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?</p>	<p>POLICE & FIRE DEPTS. WILL BE ASKED TO TAKE PART IN TRAFFIC CONTROL & FIRE SAFETY.</p>	
<p>Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?</p>	<p>YES, RATED GRADUALLY</p>	
<p>Submitted By</p>	<p>Signature </p>	<p>Date 8/29/15</p>
<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>		

American Legion
Buena Vista Post 55
Financial Statement for fiscal year July 1, 2015 – August 5, 2016

2015-2016
Budget

Sources of funds:

Bingo proceeds:	Bingo cash start	\$-	
	regular	\$485.25	
	progressive	\$2,827.00	
	pulltabs	\$1,419.75	
	HooAh	\$840.00	
	raffles	\$-	
Total Bingo proceeds		\$5,572.00	\$40,000.00
less Bingo expense:	Bingo supplies	\$1,344.00	
	Bookkeeping	\$300.00	
	Gaming fees	\$225.95	
	Bingo equipment	\$-	
	Other	\$-	
Total bingo expenses		<u>\$1,869.95</u>	\$ (6,500.00)
Net Bingo income		\$3,702.05	\$33,500.00
Other income:			
Main Hall Rental		\$200.00	\$1,000.00
Memorial Hall Rental		\$35.00	\$2,300.00
less Memorial Hall expenses		<u>\$(268.12)</u>	\$(2,300.00)
Net Memorial Hall income		\$(233.12)	
Fund Raising		\$-	\$3,000.00
Contributions: Unrestricted		\$215.00	\$500.00
:Restricted		\$-	
Program Income:			
Homelake donations		\$51.00	\$-
Membership dues	1715		
Paid to Dept	-1392		
Net dues income		\$323.00	\$770.00
Fireworks donations		\$9,225.45	
Memorials		\$75.00	\$200.00
Scholarship donations		\$-	\$1,500.00
Total Program Income		\$9,674.45	
Interest income		<u>\$-</u>	\$-
Total Other Income		\$9,856.33	
Total Income		\$13,558.38	\$40,470.00

Uses of Funds:

Legion and Community Service:		
Fireworks expense	\$7,073.00	
Scholarships	\$500.00	\$3,500.00
Homelake Veterans Center	\$-	\$1,000.00

Fisher House	\$-	\$120.00
Service Officer	\$-	\$-
Children and Youth	\$-	\$500.00
Donations	\$-	\$1,000.00
Emblem purchases and sales	\$230.55	\$800.00
Memorial Flags and Markers	\$-	\$600.00
Auxiliary	\$-	\$-
Groceries	\$(23.40)	\$1,500.00
Department Convention	\$-	\$90.00
Ceremonies, cards & gifts	\$-	\$200.00
Advertising	\$-	<u>\$500.00</u>
Total Legion and Community Service	\$7,780.15	\$9,810.00
Operating expenses:		
Janitor	\$2,100.00	\$12,600.00
Payroll tax, insurance	\$205.38	\$1,260.00
Workers Comp	\$-	\$800.00
Accounting	\$-	\$1,800.00
Insurance	\$-	\$4,500.00
Utilities	\$468.79	\$6,000.00
Equipment, Repairs	\$20.69	\$1,000.00
Maintenance Supplies	\$-	\$600.00
Telephone	\$223.44	\$1,350.00
Office expense	\$-	\$700.00
Miscellaneous	\$-	<u>\$50.00</u>
Total Operating expenses	<u>\$3,018.30</u>	\$30,660.00
Total Uses of Funds	\$10,798.45	\$40,470.00
Bank Balances	beginning	ending
Bingo account	\$22,312.65	\$22,517.09
Legion account	\$1,329.90	\$4,549.94
Fireworks account	\$10,875.06	\$10,210.51
Investment	\$5,108.66	\$5,108.66
Petty Cash	\$100.00	\$100.00
Total Funds Available	\$39,726.27	\$42,486.20
		\$(2,759.93)
Restricted Funds:		\$2,759.93
Progressive Bingo		\$4,019.00
Scholarships		\$500.00
Fireworks		\$10,210.51
Homelake		\$51.00
Total Restricted Funds		\$14,780.51
Unrestricted Funds:		\$27,705.69



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RECEIVED

SEP 14 2015

COMMUNITY FUNDING REQUEST FORM Deadline: September 30, 2009 for 2010 Budget Year

CONTACT INFORMATION																													
Name of Organization	Boy Scout Troop 67																												
Contact Name	[REDACTED]																												
Address	PO BOX 100, Buena Vista, CO 81211																												
E-Mail																													
Telephone	[REDACTED]																												
Fax	[REDACTED]																												
Legal Status (if a 501(c)3, attach a copy of IRS letter)	Sponsoring Organization of Troop 67 is the Congregational Church which is a 501(c) 3. The Tax ID # is 84-1284218. Troop funds are separate however and never mixed in any way. The church does not control our funds in any way. The Boy Scouts are also non-profit.																												
Mission/Purpose of Organization	<p>Operation Flagpole Mission</p> <p>To instill responsibility associated with patriotic and financial values in the young men of BSA Troop 67, Buena Vista, CO, while providing service to community and country by coordinating the on-going and systematic replacement of our nation's flag for outstanding businesses and government agencies in our area who have pledged their support and commitment to the Boy Scouts of America and specifically to Troop 67.</p> <p>BSA Mission Statement</p> <p>The mission of the Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.</p> <table border="0"> <tr> <td style="text-align: center;">Scout Oath</td> <td style="text-align: center;">Scout Law</td> </tr> <tr> <td>On my honor I will do my best</td> <td>A Scout is:</td> </tr> <tr> <td>To do my duty to God and my country</td> <td>Trustworthy</td> </tr> <tr> <td>and to obey the Scout Law;</td> <td>Loyal</td> </tr> <tr> <td>To help other people at all times;</td> <td>Helpful</td> </tr> <tr> <td>To keep myself physically strong,</td> <td>Friendly</td> </tr> <tr> <td>mentally awake, and morally straight.</td> <td>Courteous</td> </tr> <tr> <td></td> <td>Kind</td> </tr> <tr> <td></td> <td>Obedient</td> </tr> <tr> <td></td> <td>Cheerful</td> </tr> <tr> <td></td> <td>Thrifty</td> </tr> <tr> <td></td> <td>Brave</td> </tr> <tr> <td></td> <td>Clean</td> </tr> <tr> <td></td> <td>Reverent</td> </tr> </table>	Scout Oath	Scout Law	On my honor I will do my best	A Scout is:	To do my duty to God and my country	Trustworthy	and to obey the Scout Law;	Loyal	To help other people at all times;	Helpful	To keep myself physically strong,	Friendly	mentally awake, and morally straight.	Courteous		Kind		Obedient		Cheerful		Thrifty		Brave		Clean		Reverent
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FUNDING REQUEST																													

Name of Project/Program	Operation Flagpole, BSA Troop 67
Project/Program Budget (total w/ breakdown of major expense items)6	West side of Community Center 4 x 6 Polyester American Flag- \$65.90 x 2 = \$131.80 3 x 5 Polyester Colorado Flag- \$46.40 x 2 = \$92.80 West of Public Safety Complex 5 x 8 Polyester American Flag- \$106.60 x 2 = \$213.20 4 x 6 Polyester Colorado Flag- \$66.20 x 2 = \$132.40 East of Fence Mt. Olivet Cemetery 3 x 5 Polyester American Flag – \$50.30 x 2 = 100.60 Total Flag Costs = \$670. "Eagle Level" Labor Donation = \$250 Total Project Cost = \$920.00 Pole and Halyard Repair Parts to be Provided by town. <div style="text-align: right;">SEE ATTACHED</div>
Amount Requested from Town of Buena Vista	Total Amount Requested = \$920.00 847.00
Other Sources of Funding for this Project/Program (indicate if committed or pending)	Other Participants Include... Collegiate Peaks Bank, High Country Bank, Sangre de Cristo Electric, Community Banks of Colorado, Little Daisy Store,
Financial status of organization (attach copy of annual budget or recent financial statement)	Troop operates through dues, popcorn sales, and this program. Activities are funded by the boys through dues and a per trip fee. No annual budget is produced.
Date when funds are actually needed	Prior to next flag replacement. Next flag replacement is in January. Please pay in December or January.
Summarize how this project/program will benefit the Town of Buena Vista or its residents	Crisp clean flags being flown on town property show patriotism and pride in our community. It demonstrates to town residents the government's participation in state and national pride.

Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.	
Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?	Same as above. All town residents will benefit.
Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?	Community Appearance- Pg 3.2 The Town we envision has a defined sense of place as expressed in its history and architecture. The visual interest and human scale of the downtown and of the Highway 24 corridor are improved. Policy 5.4.3: Buena Vista will enforce its codes pertaining to protecting the appearance of Buena Vista, such as property clean up, sign code, general nuisance abatement and commercial landscaping.
Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?	No, this is the 5 th year (since 2006) the town has participated in Operation Flagpole. The Troop has about 12 active boys and a full leadership slate.
Timeliness – What would	Flags would get worn and ugly.

happen if the project/program were delayed or denied?		
Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?	No town staff are required for normal operations. If pole or halyard parts are needed, staff may be requested to supply materials.	
Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?	None	
Submitted By: John Quinlan, Scoutmaster Troop 67	Signature	Date [Redacted]
List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application	Not submitted. Our troop does not have access to documents.	



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Phone: (719)395-8643

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COMMUNITY FUNDING REQUEST FORM

Deadline: September 18, 2015 for 2016 Budget Year

CONTACT INFORMATION	
Name of Organization	BOY SCOUT TROOP 67
Contact Name	ROBERT GIOSCIA, ASSISTANT SCOUTMASTER
Address	
E-Mail	
Telephone	395-8261(W)
Fax	395-9203
Legal Status (if a 501(c)3, attach a copy of IRS letter)	
Mission/Purpose of Organization	
FUNDING REQUEST	
Name of Project/Program	
Project/Program Budget (total w/ breakdown of major expense items)	
Amount Requested from Town of Buena Vista	ANNUAL 847.00
Other Sources of Funding for this Project/Program (indicate if committed or pending)	
Financial status of organization (attach copy of annual budget or recent financial statement)	
Date when funds are actually needed	
Summarize how this project/program will benefit the Town of Buena Vista or its residents	

<p>Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.</p>		
<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>		
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>		
<p>Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>		
<p>Timeliness – What would happen if the project/program were delayed or denied?</p>		
<p>Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?</p>		
<p>Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?</p>		
<p>Submitted By</p>	<p>Signature</p>	<p>Date</p>

<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>	
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Buena Vista Boy Scout Troop 67

Luke Urbine – Scoutmaster
PO Box 100 – Buena Vista, CO – 81211
Phone 719-395-4749

7/1/15

Town of Buena Vista

Town Administrator- Sue Boyd
210 East Main Street
P.O. Box 2002
Buena Vista, Colorado 81211

Thank you for participating in Buena Vista's Boy Scout Troop 67 annual Operation Flagpole Program.

The Troop will replace flags twice this year in January and July. This billing is for the January replacement. The Troop provides flags and labor. The Town will provide any parts needed for poles or halyards.

The 2013 program will provide the following flags at the following costs:

West side of Community Center

4 x 6 Polyester American Flag:	\$65.50 x 2	=	\$ 131.00
3 x 5 Polyester Colorado Flag:	\$46.50 x 2	=	\$ 93.00

East of Fence Mt. Olivet Cemetery

3 x 5 Polyester American Flag	\$50 x 2	=	\$ 100.00
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Town Hall

3 x 5 Poly Pole Sleeve Amer. Flag	\$50.00 x 2	=	\$ 100.00
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North of Public Safety Complex

3 x 5 Polyester American Flag	\$50.00 x 2	=	\$100.00
2 x 3 Polyester Colorado Flag	\$36.50 x 2	=	\$ 73.00

Total Flag Costs =	\$ 597.00
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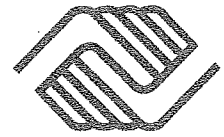
"Eagle Level" Labor Donation =	<u>\$ 250.00</u>
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Total Annual Fee =	\$ 847.00
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Amount Due	\$ 423.50
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½ of Balance Due January and July

Thank you for submitting payment at your earliest convenience to Troop 67 at the above address.



BOYS & GIRLS CLUBS
OF CHAFFEE COUNTY

August 28, 2015

Town of Buena Vista
P.O. Box 2002
Buena Vista, CO 81211

**Boys & Girls Clubs
Of Chaffee County**
P.O. Box 1430
340 E 5th Street
Salida, CO 81201
Tel 719-539-9500
Fax 719-539-9600
www.bgcchaffee.org

Hello from the Boys & Girls Clubs of Chaffee County:

Please accept the enclosed Community Funding Request on behalf of the Boys & Girls Clubs of Chaffee County (BGCCC). We invite the Town of Buena Vista to be a partner to support the Club's mission to enable all young people to realize their full potential as productive, caring, responsible citizens.

Thank you, in advance, for considering continued support of the Boys & Girls Clubs of Chaffee County.

Please feel free to contact me if you have questions about the enclosed request.

Best wishes,

Brian Beaulieu
Boys & Girls Clubs of Chaffee County
Executive Director

**Boys & Girls Clubs
Salida Branch**
P.O. Box 1430
340 East 5th Street
Salida, CO 81201
Tel 719-539-9500
Fax 719-539-9600

**Boys & Girls Clubs
Buena Vista Branch**
P.O. Box 5148
Buena Vista, CO 81211
Tel 719-395-5715
Fax 719-395-9600
Site 719-221-2095



Town of Buena Vista

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COMMUNITY FUNDING REQUEST FORM

Deadline: September 18, 2015 for 2016 Budget Year

CONTACT INFORMATION	
Name of Organization	Boys & Girls Clubs of Chaffee County, Avery Parsons Elementary School/BV Club
Contact Name	Brian Beaulieu, Executive Director
Address	P.O. Box 5148, Buena Vista, CO 81211
E-Mail	director@bgcchaffee.org, rschoeffield@gmail.com
Telephone	719-539-9500, BV Club 719-395-7014, 719-221-2095
Fax	719-539-9600
Legal Status (if a 501(c)3, attach a copy of IRS letter)	Attached
Mission/Purpose of Organization	The Boys & Girls Clubs of Chaffee County inspire and enable all youth, especially those who need us the most, to reach their full potential as productive, caring, responsible citizens.
FUNDING REQUEST	
Name of Project/Program	Project Learn
Project/Program Budget (total w/ breakdown of major expense items)	\$87,450/Total program budget. Includes:\$65,137/Personnel + Fringe, \$16,256/Program; \$4,471/Administration; \$7,586/Indirect costs.
Amount Requested from Town of Buena Vista	\$5,000
Other Sources of Funding for this Project/Program (indicate if committed or pending)	Tony Gramscas Youth Services/\$38,000 committed to 2 Clubs; Robert Rawlings Foundation/\$3,000/committed; Adolph Coors Foundation/\$10,000/committed; Virginia Hill Foundation/\$5,000 pending; Bank of the West/\$5,000 pending; Kerr Foundation/\$5,000 pending.
Financial status of organization (attach copy of annual budget or recent financial statement)	FYE 2016 BGCCC Operating Budget attached
Date when funds are actually needed	January 1, 2016
Summarize how this project/program will benefit the Town of Buena Vista or its residents	Please see attached narrative.

<p>Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.</p>		
<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>Please see attached narrative.</p>	
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	<p>Please see attached narrative.</p>	
<p>Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>	<p>Please see attached narrative</p>	
<p>Timeliness – What would happen if the project/program were delayed or denied?</p>	<p>Please see attached narrative</p>	
<p>Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?</p>	<p>Please see attached narrative</p>	
<p>Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?</p>	<p>Please see attached narrative</p>	
<p>Submitted By Brian Beaulieu</p>	<p>Signature Please see attached signed document</p>	<p>Date Aug. 28, 2015</p>
<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>	<p>IRS Letter FYE2016 BGCCC Operating Budget</p>	

**Town of Buena Vista
P.O. Box 2002
Phone: 719.395.8643
Fax: 719.395.8644**

Community Funding Request Form for 2016 Budget Year

- 1. Name of Organization:** Boys & Girls Clubs of Chaffee County, Avery Parsons Elementary School/
Buena Vista Club
- 2. Contact Name:** Brian Beaulieu, Executive Director; Jennifer Wood, Branch Director
- 3. Address:** P.O. Box 5148, Buena Vista, CO 81211
- 4. E-Mail:** director@bgcchaffee.org; rschoeffield@gmail.com
- 5. Telephone:** Admin Office: 719.539.9500. Buena Vista Club: 719.395.7014, 719.221.2095
- 6. Fax:** 719.539.9600
- 7. Legal Status:** IRS 501(c)(3), document attached
- 8. Mission:** The Boys & Girls Clubs of Chaffee County's mission is to enable all young people, especially those who need us the most, to realize their full potential as productive, caring, responsible citizens.
- 9. Name of Project/Program:** *Project Learn*
- 10. Project/Program Budget:** \$87,450
- 11. Amount Requested from Town of Buena Vista:** \$5,000
- 12. Other Sources of Funding:**(committed, pending)

Tony Grampas Youth Services: \$38,000/committed to BV and Salida Clubs; Robert Rawlings Foundation: \$3,000/ committed to 2 Clubs; Adolph Coors Foundation: \$10,000/committed; Virginia Hill Foundation: \$5,000/pending; Bank of the West: \$5,000/pending; Kerr Foundation: \$5,000/pending.
- 13. Financial status of Organization:** FYE2016 Operating Budget attached
- 14. Date when funds are needed:** January 1, 2016
- 15. Summarize how project/program will benefit Town of Buena Vista residents:**

Boys & Girls Clubs of Chaffee County (BGCCC) is the only low cost, after-school program in Chaffee County, filling a well-documented gap in youth development services. In 2014, the Avery Parsons Elementary School Club served 273 members, ages 5 to 15 years, in addition to more than 100 community

youth engaged in outreach programming. 27% of the youth served were from single parent households. The average, annual investment per child was \$1,000.

The ***Project Learn*** initiative benefit to the Town of Buena Vista is multi-fold. BGCCC Project Learn participants receive academic tutoring for school-based learning, giving them afterschool reinforcement to achieve academic success. By engaging youth at a deeper level of Club participation, members are consistently exposed to programming designed to promote 6 positive youth development outcomes (positive self-identity, health and wellbeing, positive values, a commitment to learning, social competency and community involvement. By focusing on Priority Outcomes, members demonstrate increased academic success, improved character and citizenship, and increased healthy lifestyles. BGCCC provides a positive, safe and fun environment to support asset-based, protective factors, thereby reducing at-risk youth behavior (underage alcohol/drug use, violence, sexual promiscuity) that is costly to the community. For every dollar spent on prevention, the societal savings is tenfold. Therefore, in addition to reinforcing positive youth development outcomes, BGCCC has an economic impact on the community's wellbeing.

Residents are better able to maintain employment as a result of Boys & Girls Club's low fees (\$1.00 per week), there is a reduction in juvenile crime because youth are engaged in pro-social, supervised activities and members' academic performance is increased resulting in a more competitive school district, all of which are factors to attract new residents and businesses.

16. Community and Citizen/Employee Benefit: (quality of life, public safety, how will community benefit, how many people):

BGCCC promotes positive youth development with its programming that helps local youth achieve academic success, good character & citizenship and healthy lifestyles. In 2014, 273 members and more than 100 local youth participated in BV Club programs, serving a comparable number of local families. More than 50 youth were served during the school year on a daily basis. By nurturing productive, caring, responsible citizens, BGCCC is a vital presence for working families in a challenging economy.

The BGCCC Summer Food Program kicked off in 2014 at the Buena Vista Club. After 2 successful summers at the Salida Club, support from Freeport McMoRan Copper and Gold Foundation (operator of the Climax Mine in Lake County, CO) provided financial resources to expand this free lunch program to the north end of the county. In its inaugural year, the Buena Vista Club served a total of 1,645 free lunches to 118 community youth, regardless of Club affiliation.

In 2014 the Buena Vista School District generously donated the former Early Childhood Education building as designated space for the BV Club. For the first time in 8 years, the BV Club will have a permanent base of operation, including staff offices, which will facilitate more efficient program delivery.

The new Buena Vista facility has been retrofitted to accommodate members from 6 to 18 years of age. Designated learning centers include: a computer lab, art & crafts area, general activity area and teen club space. Shared space with Avery Parsons Elementary School includes the gymnasium, cafeteria and ball fields.

Furniture and program-specific amenities were purchased to transform the space from a preschool to an all-inclusive, youth development Club for elementary, middle school and high school members. The interior design and layout were also altered to provide age-appropriate programming and transitional flow for the various age groups that are welcomed each day. The transformation is ongoing as we continue to enhance the

interior design for teens and adapt the outdoor programming space (e.g. picnic area and outdoor environmental education space).

17. Alignment with Town priorities/Comprehensive Plan:

Goal 1 C of the 2008 Town of Buena Vista Comprehensive Plan (p. 4.3) states:

"Buena Vista will continue to provide community assets and a community environment conducive to attracting and retaining families.

Buena Vista recognizes that a diverse community and all individual members are important contributors to the Town and its prosperity but wants to emphasize the special role of families and their sustaining influence on long-term growth and economic stability."

Boys & Girls Clubs of Chaffee County supports the importance and value of families in the community by providing a safe, educational haven for children. For a nominal investment, the Town of Buena Vista can effectively support the wellbeing of local youth.

18. Feasibility and Implementation Risk: (obstacles/unknown factors that prevent program from being completed)

A natural disaster or loss of a local facility would have an immediate impact on BGCCC program delivery.

19. Timeliness: (program delayed or denied)


It is critical for BGCCC to continue to grow local support to ensure future program funding that has an impact on more than 800 children countywide (37% of school-aged Chaffee County youth). A lack of local support would send a negative message to private foundation and government grantors.

20. Impact on Town: (Will town staff be expected to participate in program? How will applicant keep Town informed regarding progress/benefits of program?)

There is no expectation for Town staff to participate in BGCCC's programs. However, we would welcome a visit to observe our programs in action, as well as individual support.

21. Use of Town Facilities: (Will program involve use of Town facilities? How might facilities be impacted by program?)

The Project Learn program utilizes little to no Town facilities.

Submitted by:  , BGCCC Executive Director, August 28, 2015

List of Supporting Documents:

IRS Letter
FYE2016 Operating Budget



Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248225078
May 01, 2012 LTR 4168C 0
55-0907901 000000 00

00018842
BODC: TE

BOYS AND GIRLS CLUBS OF CHAFFEE
COUNTY
% BRETT HAYDIN
PO BOX 1430
SALIDA CO 81201-1430



028385

Employer Identification Number: 55-0907901
Person to Contact: Sheila Schrom
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Apr. 20, 2012, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(03) of the Internal Revenue Code in a determination letter issued in December 2005.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

Budgeted Revenues & Expenses Year End 6/30/16		
Boys & Girls Clubs of Chaffee County		Total
		<u>FY15/16</u>
<i>Revenues</i>		
4000 One Campaign		\$ 146,797
4100 Special Events		\$ 80,000
4125 Community Events		\$ 12,221
4150 Contributions		\$ 15,500
4200 Foundation/Trust Grants		\$ 141,542
4500 Government		\$ 198,712
4800 In Kind Goods & Services		\$ 2,000
5200 Program Income		\$ 55,714
5299 Financial Assistance		\$ 18,000
5500 Other Income		\$ 240
<i>Total Revenue</i>		\$ 670,726
<i>Expenses</i>		
7100 Program Supplies		\$ 30,200
7299 Financial Aid		\$ 18,000
7300 Salaries & Related Expenses		\$ 413,071
7330 Employee Benefits		\$ 52,306
7500 Other personnel expenses		\$ 6,757
7600 Professional Fees		\$ 36,560
7800 In Kind Expense		\$ 2,000
8100 Fundraising & Events		\$ 25,000
8200 Occupancy		\$ 44,734
8300 Training/Travel		\$ 9,029
8400 Dues & Misc Expenses		\$ 12,688
8500 Insurance - non employee		\$ 6,908
8600 Business Expenses		\$ 12,973
<i>Total Expenses</i>		\$ 670,226
<i>Excess Revenues over Expenses</i>		\$ 500

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Town of Buena Vista

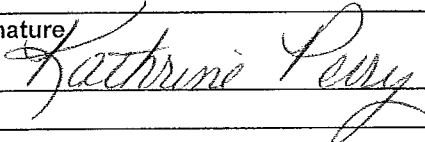
P.O. Box 2002
Buena Vista CO 81211
Phone: (719)395-8643
Fax: (719)395-8644

Received 9/17
10:50am
ny

COMMUNITY FUNDING REQUEST FORM

Deadline: September 18, 2015 for 2016 Budget Year

CONTACT INFORMATION	
Name of Organization	Buena Vista Chamber of Commerce and Visitor Center (BVCC)
Contact Name	Kathrine (Kathi) Perry
Address	PO Box 2021, Buena Vista, CO 81211
E-Mail	chamber@buenavistacolorado.org
Telephone	(719) 395 - 6612
Fax	(719) 395 - 8035
Legal Status (if a 501(c)3, attach a copy of IRS letter)	501(c)6
Mission/Purpose of Organization	The mission of the Buena Vista Chamber of Commerce is to promote and enhance the economic vitality of our community by being an advocate for business, creating a cooperative climate within the business community, and providing valuable benefits and services to our membership, including educational programs, visitor information, and community events.
FUNDING REQUEST	
Name of Project/Program	Buena Vista Chamber of Commerce (BVCC) Geocaching
Project/Program Budget (total w/breakdown of major expense items)	\$5,000 for an annual membership in geocaching.com. Geocaching.com is an internet based leader in geocach marketing, technical assistance and management of events. They offer three tiers of services. The least expensive plan costs \$5000. Each new geocach location costs approximately \$30 to establish. BVCC is prepared to fund additional sites based upon available funds.
Amount Requested from Town of Buena Vista	\$5,000 for a one year membership with geocaching.com.
Other Sources of Funding for this Project/Program (indicate if committed or pending)	None. The BVCC budget does not include a line item to fund geocaching. There is no room in the budget for funding a membership in geocaching.com with the current projections for generated income.
Financial Status of organization (attach copy of annual budget or recent financial statement)	The Buena Vista Chamber of Commerce 2015 - 2016 Budget is attached.
Date when funds are actually needed	January 1, 2016
Summarize how this project/program will benefit the Town of Buena Vista or its residents	Geocaching is a growing international sport and recreational activity with no unusual physical requirements; anyone can participate. Participants are given many GPS coordinates to find. BVCC accomplished a summer 2015 trial event that attracted out-of-town participants who responded with over 800 emails about their participation. Two pages of responses are attached. The BVCC geocaching project will provide Buena Vista residents with a recreational activity. Business owners will receive increasing economic opportunities because of the growing international interest in geocaching.

<p>Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.</p>		
<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) - How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>The community and citizens will benefit from the BVCC Geocaching Project through introduction to a unique recreational activity. Economic opportunities for BV businesses engaging in retail sales, lodging, motor vehicle repair, fuel sales, restaurants and consumer food sales will be realized from the increased tourism that will result from a growing BVCC Geocaching Program. The requested funding is necessary to continue the project and increase tourist participation through aggressive advertising. The BV Chamber of Commerce must generate its operating funds through member dues, an annual tourist guide booklet, tourist donations, and sponsorship of events like the 4th of July Celebration, Chamber Annual Banquet, Gold Rush Days, Christmas Opening and successful grant applications like this Town of Buena Vista Community Funding Request.</p>	
<p>Alignment w/ Town priorities and / or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town Website)?</p>	<p>Development of the BVCC Geocaching Project will achieve an element of Developing the Economy Goal 2 of the BV Comprehensive Plan by supporting and expanding the role of tourism and tourist related business in the local economy. The BVCC Geocaching Project will also achieve an element of Developing the Economy Goal 3 to continue to provide community assets and a community environment conducive to attracting and retaining families by providing an additional outdoor recreation activity that virtually anyone can participate in.</p>	
<p>Feasibility & Implementation Risk - Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>	<p>There are no obstacles that may prevent the geo-caching project from being completed as proposed other than a lack of adequate funding.</p>	
<p>Timeliness - What would happen if the project/program were delayed or denied?</p>	<p>Buena Vista residents' opportunities to participate in this growing recreational activity will be impaired if this project is delayed or denied. Economic opportunities provided by out-of-town visitors making BV a geocaching destination will be lost. Hundreds of tourists visited Buena Vista in 2015 when only limited internet advertising using Facebook and the BVCC website was made.</p>	
<p>Impact on Town - How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the</p>	<p>This project has no impact on town staff. Written quarterly reports regarding progress of the geocaching project can be provided to the Town Administrator by the Buena Vista Chamber of Commerce.</p>	
<p>Use of Town Facilities - Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?</p>	<p>This project has no impact on the use of town facilities.</p>	
<p>Submitted By Kathrine Perry</p>	<p>Signature </p>	<p>Date 9/17/2015</p>
<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>	<p>1 - Colorado Nonprofit Corporation Certificate based upon the IRS Letter of Determination, 2 - the 2015-2016 BVCC Budget, and 3 - Sample emails (two pages) from tourists who participated in the 2015 test of the BVCC Geo-caching Project.</p>	

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE

I, Wayne W. Williams, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

BUENA VISTA CHAMBER OF COMMERCE, INC.

is a **Nonprofit Corporation** formed or registered on 06/09/1976 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871305325.

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 09/15/2015 that have been posted, and by documents delivered to this office electronically through 09/16/2015 @ 20:20:26.

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, authenticated, issued, delivered and communicated this official certificate at Denver, Colorado on 09/16/2015 @ 20:20:26 pursuant to and in accordance with applicable law. This certificate is assigned Confirmation Number 9307775.



Wayne W. Williams

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Certificate Confirmation Page of the Secretary of State's Web site, <http://www.sos.state.co.us/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, <http://www.sos.state.co.us/> click Business Center and select "Frequently Asked Questions."

	Jul 2014 to May 2015	Budget	\$ Over Budget	July 2015 to June 2016	Notes
Income					
Banner Website Income				1,000.00	sell web banner ads & thumbnails
Building maintenance	100.00			0	Columbine Garden donation
Chamber Income					
Advertising/Marketing/Web Desig	87.50	4,000.00	-3,912.50	4,000	Climax grant
ATV Rally					
ATV sponsors	2,765.00	0.00	2,765.00	2,700.00	invoiced sponsors -pay out
ATV Rally - Other	6,473.66	1,000.00	5,473.66	4,000	our 40%
Business After Hours	3,790.62	3,000.00	790.62	3800	
Business Directory	29,143.50	26,000.0	3,143.50	29,000	
Christmas Card Lane	1,920.00	2,500.00	-580.00	2,000	
Christmas Opening	785.00	600.00	185.00	650	
Donations					
MAP	208.72			1,000	asking \$2 for 2015 map
Donations - Other	1,729.00	800.00	929.00	500	due to map other donations may go down
Town contribution				1,000	
Gold Rush Days					
Beer Garden	3,135.00	2,600.00	535.00	3100	
Gold Rush Burro	2,960.00	1,800.00	1,160.00	2,000	
Gold Rush Duck Race	2,510.00	2,500.00	10.00	2500	
Gold Rush Sponsor Package	1,100.00	3,600.00	-2,500.00	2,000	
Gold Rush Vendors	12,115.00	12,500.0	-385.00	12,000	
Gold Rush Days - Other (donation	263.55	250.00	13.55	250	donation jars everywhere especially at kayaking on lake
Insurance reimbursements					
Liquor Insurance reimbursement	179.22			200	what comes in covers expense
Special Event Insurance Reimbur	752.00	500.00	252.00	500	what comes in covers expense
Interest Income	53.71	65.00	-11.29	60	
Job Fair	185.00	225.00	-40.00	200	
Marketing Committee	0.00	500.00	-500.00	0	
Membership Banquet	10,894.00	9,000.00	1,894.00	10,200.00	
Membership Dues	65,515.32	65,000.0	515.32	68,000.00	Get new members! dues increase
Miscellaneous Income	0.00	100.00	-100.00		
Mountaineers Home Tour	0.00	450.00	-450.00	500	
Mountaineers Other	964.00	450.00	514.00	0	
New Event					Elvis concert/alternative health fair
Pass Thru Ticket Sales	480.00	735.00	-255.00	500	
Photo Copies	505.40	800.00	-294.60	500	
Postage reimbursement	642.26	450.00	192.26	750	postage from online sales
Retail	2,107.27	1,200.00	907.27	2,100	market ornaments and other
Retail - Non Tax	324.00	110.00	214.00	300	sell more on line
Tent Rental	425.00	200.00	225.00	200	
Trade Show	4,090.00	1,500.00	2,590.00	4000	
Village Profile Map	3,383.63	0.00	3,383.63	0	printed every other year
Winter Sol Festival	3,111.57			0	made \$100 worth having?
Pass Thru Income	2,350.00	405.00	1,945.00	500	CCVB campaign; buy LCD?
Reimbursed Expenses	0.00	0.00	0.00	0	
Video (Colorado Town)	8,940.00			0	Gold Strike video possible?
Total Income	173,988.9	145,190.		156910	

New Events EX - Other	0.00	50.00	-50.00	1,000	Geocaching hats or bug?
Office Equipment EX	0.00	50.00	-50.00	50	
Pass Thru Expense					
Ticket Sales EX	641.00	700.00	-59.00	500	
Pass Thru Expense - Other	0.00	405.00	-405.00	0	
Payroll					
Commissions	5,071.00	2,750.00	2,321.00	6000	want more members
Gross Wages	71,887.51	74,350.0	-2,462.49	75,000	
Part Time Workers-Retainer	2,000.00	3,000.00	-1,000.00	2000	
Payroll Tax Expense	3,000.48	9,000.00	-5,999.52	5000	
	81,958.99	89,100.0	-7,141.01		
PO Box Rent EX	112.00	100.00	12.00	112	
Postage					
Visitor Pack Postage EX	982.87	1,000.00	-17.13	1,000	
Stamps	1,207.10	1,000.00	207.10	1,200	
Printing EX	594.81	700.00	-105.19	900	Hiking, scenic drive, shopping
Rent for building EX	20.00	20.00	0.00	20	
Repairs EX					
Building Maintenance	331.99	100.00	231.99	200	
Computer Repairs	984.73	200.00	784.73	200	credit balance with Blue Tail
Other Repairs	161.98	0.00	161.98	100	
Reserve For Contingencies	0.00	1,000.00	-1,000.00	2,000.00	reserve or Chamber Master?
Retail Products	1,139.63	700.00	439.63	1,100	
Retirement Plans	824.94	1,100.00	-275.06	1,100	Kathi's IRA
Returned Checks	115.00			0	
Special Events Expense	500.00	0.00	500.00		
Supplies					
Office	1,032.81	800.00	232.81	750	
Other	592.65	800.00	-207.35	750	toilet paper, towels, coffee, tea
Telephone					
DSL	404.55	540.00	-135.45	540	
Telephone - Other	1,261.42	2,000.00	-738.58	1,500	
Cell Phone allotment				480	\$10 a month Cathy & I smart phone
Trade Show	2,781.54	500.00	2,281.54	2,100	
Training/Seminars	610.00			1,000	CCCE Conference
Utilities					
Gas and Electric	1,990.46	2,000.00	-9.54	2000	
Sanitation	438.00	408.00	30.00	468	fees went up
Video Our Town	7,054.00			0	do something with Gold Strike?
Volunteer Training/work party E	92.86			140	
Total Expense	126,747.3	115,913.	10,834.37	156,910	

2015 Samples of Comments by Geocachers

In Buena Vista for a few days caching & having a great time SL Thanks

Need to come back here to look the place over when we have more time. Was late when we got here. punched the paper and sl. Tffth

Love this place it is beautiful. We like to bring lunch here and eat by the falls. punched the paper and sl tffth

No. 1 of series by BV Chamber Trying to see how many we can find. punched the paper sl tffth

We are staying in Buena Vista so took a ride up the road. Made it this far SL Thanks

Yeaaahhhh, last one in the series! Thanks for the fun BVCCI

Awesome bridge remnants!

In the Salida area today caching & having a great time. SL Thanks

Amazing cemetery, incredible amount of information on those interred here. Will be back to investigate more. Tied for favorite in this series!

Fun hike, found several caches in area.

Just got back from an Incredible trip combining RZR riding with a little geocaching. Great fun with family, friends and of course geocaching. Beautiful country with some great caches. Because there is so much that can be learned if one just stops for a moment to look around.....PRICELESS!

TFTC. Found with my family camping nearby.

We are back on the hunt sporting a brand new BVChamberGeocache hat. Marma & I really appreciate all the work put into setting up all the caches and prizes. We got more then our share of FTF's but we don't want hog all the cool prizes so we got a hat and Railroad station medallion and hotel gift card
THANKS FOR THE FUN

Marma & I found on the way back to camp In Iron city.
Looks like a great place to spend time FTFC [(:)][:x]

Marma and I spent the night @ Mt Princeton hot springs and now we are back to camping in our new pop-up camper, Sleeping at the Iron City Cemetery Campground. My Kindle fire [i] GHOST RADAR [/i] app showed no ghosts, But we did get messages of words like SALT, CABIN , SPIN [:O][:O] TFTC

Found quickly while up in the mountains fishing. Cache in good shape with good placement. Caught lots of fish too. TFTC SL

Marma and I are having a Blast camping , geocaching , 4 wheeling over tincup pass and staying overnight at Mt Princeton hot springs. Big THANK YOU to BVChamberGeocache for

placing these caches for us to find. Beautiful place for caching
[:)][:x] Rustybeercan & Marma

Finally finished the tour with this find. Too bad someone felt they needed the container so badly that they had to seal it. Unfortunately this happens from time to time, don't let it get you down you did a great job with the tour especially considering this was your first one. I had a lot of fun finding them all and certainly enjoyed all the different locations. Thanks for a job well done.

Made a quick trip to Monarch Pass today and picked up a few caches on the way there and back. Thanks!
1:44:00 PM%

Spending our 6th summer in Buena Vista, Colorado. Spent the day doing our 2 favorite things: Jeeping and geocaching with friends. We just love to find those out-of-the-way lonely caches, tfth. This one may be off a little, just look for the faint trail down the side and be careful of the slippery dirt.

I've never been here before
Didn't know about this site before. Interesting.

This was our last one of the day. Thanks for the fun series and replacing the cache we needed to compete it TODAY!! Looking forward to finding any new hides you put out. Thanks so much for a Really Fun Day!! I'm giving this cache a favorite point for the whole series of caches. GREAT JOB. [8d][8d] SL TFTC

We were out to this one twice today because the first time we were there it was gone. We left here and went to the Visitor Center to let them know it was GONE. WE then went and found all the other BV caches. After we had found our last one on the tour I called to see if they had gotten this one replaced. They had REPLACED it so we went out and got the last stamp we needed for our passport. We turned in the passport and claimed our prizes. FUN DAY!!
[8d][8d] SL TFTC TNLN

Back at it again today hoping to finish the series, but the rain put an end to that. Still found 6 of the 7 we looked for and will be back at it again tomorrow.

Came to do the BV ego tour with ngrfan , TFTC
Doing the BV geo Tour with ngrfan having a great time !!!

Regarding GC5WY6H: I – Centerville Cemetery This was my first geocache so nice that it was easy and had a brochure about the history of the cemetery. Thank you. RussellRat"

Day 2 of the BV GeoTour with RedV2. TFTC

I never knew this was here.

Another BV Hide today. sl tfth

After a hike to Alpine Tunnel, I found this cache on the way back out at 2:09 pm. It took me a few minutes to spot it. Thanks for the cache and for making my day more fun!

Last day in BV caching for a little while then on back home SL Thanks



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

Fax: (719)395-8644

RECEIVED

SEP 16 2015

COMMUNITY FUNDING REQUEST FORM

Deadline: September 18, 2015 for 2016 Budget Year

CONTACT INFORMATION	
Name of Organization	Buena Vista Heritage
Contact Name	Terry J Peavler
Address	PO Box 1414 Buena Vista CO 81211
E-Mail	tjp@psu.edu
Telephone	719.207.0626
Fax	NA
Legal Status (If a 501(c)3, attach a copy of IRS letter)	501(c)3
Mission/Purpose of Organization for	We exist to preserve and share the history of Buena Vista and Chaffee County for the education and enjoyment of the public.
FUNDING REQUEST	
Name of Project/Program	Operating expenses to keep the museums open and increase hours.
Project/Program Budget (total w/ breakdown of major expense items)	Payroll: \$16000; Utilities: \$7100; Office Expenses: \$1100; Insurance: \$5057; Telephone: \$1100; Total: \$30357
Amount Requested from Town of Buena Vista	\$5000
Other Sources of Funding for this Project/Program (Indicate if committed or pending)	Admissions, Memberships, Donations, Retail Sales, Events: Annual Banquet; Historic Re-enactments; Mushroom Festival; AppleFest; Haunted House; and weddings.
Financial status of organization (attach copy of annual budget or recent financial statement)	We are rich in property but cash poor. We own five historic properties. Grant monies for projects are easier to get than operating funds.
Date when funds are actually needed	January 2016
Summarize how this project/program will benefit the Town of Buena Vista or its residents	Buena Vista is rich in history. The historic buildings and educational aspects of Buena Vista Heritage keep alive the stories of past residents—mining, railroads, farming and more. Most events are both educational and fundraisers and draw people to our area and provide destinations for visitors.

Community and Citizen Benefit: Buena Vista Heritage provides three museums within the city limits of Buena Vista. They are visited by area residents and tourists alike. They provide historically significant events for people to attend as well as history programs and field trips for area schools. They preserve historic structures, artifacts, records and many stories.

Alignment with Town Comprehensive Plan: Economy-Chapter 3

We envision a community in which all citizens enjoy financial prosperity and can find an affordable place to live. The town should have a bustling downtown community core with abundant and diverse retail establishments. In addition, we will strive for economic diversity within the community, to maximize the cycling of the dollar within Buena Vista. Our town government should be economically stable and viable. The Comprehensive Plan that follows is designed to make the Buena Vista Collective Vision Statement a reality. The Plan is divided into categories of goals and policies that address specific Town visions and needs. These include:

- Community Economics
- Growth and Development
- Fiscal Considerations
- **Historic Preservation**
- Future Land Use
- Community Design
- Parks and Recreation
- Transportation

And Part 4: GOAL 1.E -

Buena Vista will continue to promote East Main Street and the historic commercial core as an important community asset in terms of its central location for walking, biking, shopping and its function as a connector between the library, McPhelemy Park, the Museum and the Arkansas River Park.

Policy 1.E.1:

When feasible, all future municipal buildings will be located on, or near, East Main Street. **Furthermore, all other public entities including state, local or non-profit will be encouraged to site or maintain principal offices or buildings on, or near, East Main Street whenever possible and appropriate.**

Action Item:

When appropriate and feasible, Buena Vista will make necessary infrastructure improvements such as sidewalks, parking, core fiber optics and other information transfer sources to the Main Street commercial center to make conducting profitable business easier for existing and prospective business owners.

Policy 1.E.2:

Buena Vista will participate in existing and future Main Street revitalization efforts.

Feasibility & Implementation Risk: If we are funded, we should be able to keep the museum open sufficient hours and possibly add more hours.

Timeliness: If we cannot raise more money for operating expenses, it will be necessary to decrease our staff (docents, managers and maintenance) and the hours the museums are open.

BV Heritage

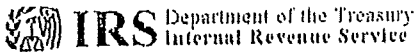
Impact on Town: We have suggested having a liaison on the Buena Vista Heritage board and/or having the heritage board serve as an advisory board to the Trustees when dealing with historic structures. Currently, Carrie Carey is on our board and can report to the Town of our situation.

Use of Town Facilities: There are none needed.

Submitted by: Terry J Peavler, Executive Director, Buena Vista Heritage

Signature: Terry J Peavler Date: 9/16/2015

Supporting documents: IRS letter, Profit & Loss statement for January-May 2015



Department of the Treasury
Internal Revenue Service

OGDEN UT 84201-0038

In reply refer to: 0441645756
Aug. 05, 2009 LTR 4168C E0
74-2498589 000000 00
00032078
BODC: TE

BUENA VISTA HERITAGE MUSEUM
PO BOX 1414
BUENA VISTA CO 81211-1414



38400

Employer Identification Number: 74-2498589
Person to Contact: Kellie Hess
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your request of July 27, 2009, regarding your tax-exempt status.

Our records indicate that a determination letter was issued in September 1990, that recognized you as exempt from Federal income tax, and discloses that you are currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records also indicate you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section 509(a)(2).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Maureen Green", written in dark ink.

Maureen Green
Operations Mgr., Exam SC Support

6:23 PM
06/14/15
Cash Basis

Buena Vista Heritage

Profit & Loss

January through May 2015

	Jan - May 15
Ordinary Income/Expense	
Income	
Buena Vista Heritage Income	
Donations	4,455.00
Membership	7,501.00
Total Buena Vista Heritage Income	11,956.00
Courthouse	
Donations	540.00
Total Courthouse	540.00
Depot Income	
Depot Safe	1,640.00
Donations	25.00
Total Depot Income	1,665.00
Events	
Banquets	2,234.00
Mushroom Festival	400.00
Rental Fees	
Mt. Computer Wizards	400.00
Total Rental Fees	400.00
Total Events	3,034.00
Museum Income	
Admissions	345.00
Donations	7,556.47
Grants	294.00
Total Museum Income	8,195.47
Museum Store	
Books, Cards, Video, DVD	21.90
Total Museum Store	21.90
Turner Farm Income	
Grant-St. of Colorado Contract	463.23
Total Turner Farm Income	463.23
Weddings	1,800.00
Total Income	27,675.60
Cost of Goods Sold	
Cost of Goods Sold	
Banquet cost	155.54
Gift Shop Purchases	715.00
Total Cost of Goods Sold	870.54
Total COGS	870.54
Gross Profit	26,805.06
Expense	
Buena Vista Heritage	
Accounting services	411.35
Advertising	20.00
Dues and Subscriptions	220.12
Insurance	
Liability Insurance	7,046.54
Workmen's Comp	313.00
Total Insurance	7,359.54
Payroll Taxes - Heritage	238.94
Payroll Wages - Heritage	3,123.45
Web Page	55.00

PM
4/14/15
Cash Basis

Buena Vista Heritage
Profit & Loss
January through May 2015

	Jan - May 15
Total Buena Vista Heritage	11,428.40
Courthouse Expense	
Elevator Expense	2,731.92
Maintenance	485.99
Property Tax	225.00
Utilities	
Electric	1,116.30
Gas	137.85
Sewer	195.00
Water	289.70
Total Utilities	1,738.85
Total Courthouse Expense	5,181.76
Depot Expenses	
Taxes	98.24
Utilities	172.10
Total Depot Expenses	270.34
Museum	
Bank Card Charges	119.80
Display & Exhibit Expense	342.88
Office Supplies	51.25
Postage and Delivery	177.03
Printing and Reproduction	150.00
Telephone	486.09
Total Museum	1,327.05
St. Elmo Expenses	
Taxes	496.12
Utilities	162.00
Total St. Elmo Expenses	658.12
St. Elmo Service Fees	50.00
Turner Farm Expenses	
Contributions to Other Non-prof	350.00
Storage	250.00
Utilities	
Electric	136.35
Sewer	195.00
Water	168.00
Total Utilities	499.35
Total Turner Farm Expenses	1,099.35
Total Expense	20,015.02
Net Ordinary Income	6,790.04
Other Income/Expense	
Other Income	
Interest Income	
Courthouse Interest	4.38
Depot Interest	0.10
Elevator Interest	161.60
Museum Interest	4.89
St. Elmo Interest	1.44
Turner Farm Interest	6.98
Total Interest Income	179.39
Other Income	
Dividends	694.24
Total Other Income	694.24

PM
d/11/15
Cash Basis

Buena Vista Heritage
Profit & Loss
January through May 2015

	<u>Jan - May 15</u>
Total Other Income	873.63
Other Expense	42.64
Other Expenses	42.64
Total Other Expense	830.99
Net Other Income	7,621.03
Net Income	<u><u>7,621.03</u></u>

Community Funding Request: Chaffee County Economic Development Corporation

CONTACT INFORMATION

Name of Org.: Chaffee County Economic Development Corporation
Contact Name: Wendell Pryor, Director
Address: 339 E. Hwy 50, Suite 103
PO Box 1011
Salida, Colorado 81201
Email: Wendell@chaffeecountyedc.com
Telephone: (719) 239-2018 office / (719) 207-0801 cell
Fax: (719) 239-2019

Legal Status: 501(c) 6

Mission/Purpose: To assure that Chaffee County is Open for Business, and promote the retention, expansion, and creation of jobs. Toward that end, the Corporation advocates of behalf of businesses and facilitates communication between governmental bodies, businesses, and key stakeholders to provide an ecosystem that leads to job retention, expansion, creation; workforce development; infrastructure creation and expansion such as broadband deployment; and strategic initiatives such as building acquisition, workforce housing strategies etc.

FUNDING REQUEST

Project/Program Budget: *see attached preliminary proposed budget for 2016*

**Amount Requested from
the Town of Buena Vista:** \$5,000.00

Other sources of Funding: Chaffee County - \$30,000 (pending)
Workforce Development - \$10,000-15,000 (anticipated)
Member Contributions – \$70,000 (anticipated)

Financial Status of Org.: *see attached preliminary proposed budget for 2016*

Date when Funds Needed: July 2015 (renewal of organizational membership)

Summarize how this Project/Program will benefit the Town of Buena Vista or its Residents:

The Corporation is currently involved in at least three (3) major initiatives that will directly benefit the residents of Buena Vista. The revitalization of Buena Vista's historic East Main Street corridor is supported by the efforts and expertise of EDC staff, who are directly involved with the Buena Vista Main Street program, serving variously on the Design Committee; Economic Restructuring Committee; Promotions Committee; and Main Street Board of Directors. Additionally, the EDC is facilitating collaborative efforts to restore and reinvigorate commercial properties within the historic corridor, such as the Pearl Theater.

Secondly, the EDC continues to support the ongoing branding and wayfinding initiatives currently underway by serving on Branding, Marketing, and Wayfinding steering committee. This project is part of larger general efforts to bolster the local Buena Vista economy by increasing traffic during the shoulder seasons and development of effective, long-term branding and marketing strategies that speak to Buena Vista's character as a center of entrepreneurship and lifestyle. This

effort was previously supported by the EDC through a \$2,000 grant the Corporation secured from Climax Molybdenum that was used to fund initial wayfinding sign resurfacing in 2014.

Additionally, the Corporation has been working with the Buena Vista School District and Colorado Mountain College to develop strategies for workforce development and student/youth engagement with the goal of creating a "pipeline" of qualified employees locally who are being exposed to opportunities with employers in the community.

Lastly, the Corporation is continuing to work with private developers and municipal leadership to address the critical shortage of affordable employee housing for the local workforce. Finally, the Town is likely to see expansion, relocation, or creation of businesses within Buena Vista due in part to our efforts.

Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety): Working with the community to address the lack of affordable employee housing for the local workforce, as well as the creation and retention of living-wage jobs helps sustain the quality of life that citizens of Buena Vista are accustomed to. These are top priorities of the Corporation. Additionally, revitalization of the downtown in conjunction with workforce development efforts help to build and sustain an environment wherein citizens can obtain meaningful employment and continue to grow their economy locally.

Alignment w/Town Priorities and/or Comprehensive Plan: The revitalization of the downtown is a key element of the comprehensive plan. Additionally, improved wayfinding and mobility within town limits are identified as desired outcomes/improvements. Housing is another component on which we are working very closely with the Town.

Feasibility & Implementation Risk: The Town's willingness to extend infrastructure and work with developers and businesses can be obstacles to attainment of success in areas of housing and commercial development. Budgetary decisions can impact the ability to move forward with certain initiatives and projects.

Timeliness – What would happen if the project/program were delayed or denied?

The Corporation would most likely need to re-assess the capacity to devote staff time and resources to certain projects/efforts within Buena Vista. Efforts regarding workforce housing and workforce development would be on-going within the larger county-wide efforts undertaken by the Corporation.

Impact on Town/Town Staff: The Town staff are a key component of the Corporations collaborative efforts, and are routinely engaged and advised of progress being made on specific programs/projects. If not staff involvement, the Corporation has periodically met with the Town Trustees during work sessions and would continue to do so.

Use of Town Facilities: Occasional use of town facilities for meetings/events may be requested.

How might Town facilities be impacted by using them for this project/program?

The impact would be minimal.

Submitted by

Wendell Pryor, Director

October 3, 2014 (signed scanned copy to follow)

DRAFT - 2016 Preliminary Proposed Budget, CCEDC

INCOME

44300 - Direct Public Grants		
44400 - Government Contracts		
44500 - Government Grants		
44530 - Local Government Grz (Chaffee County)	\$	30,000
47200 - Program Income (Private)		
47230 - Membership Dues	\$	70,000
TOTAL		\$ 100,000

EXPENSE

60300 - Awards and Grants		
62100 - Contract Services		
62150 - Outside Contract Services	\$	6,500
62800 - Facilities and Equipment		
62870 - Property Insurance	\$	1,200
62890 - Rent, Parking, Utilities	\$	3,600
65000 - Operations		
64900 - Advertising	\$	3,000
65015 - Fees & Licenses	\$	-
65016 - Interest Expense	\$	-
65030 - Printing & Copying	\$	800
65040 - Supplies	\$	1,800
65050 - Telephone, Internet	\$	2,160
65060 - Website	\$	750
65100 - Other Types of Expenses		
65120 - Insurance - Liability, D and O	\$	1,800
66000 - Payroll Expenses		\$ 90,000
67000 - Taxes - Real Estate		\$ -
68300 - Travel and Meetings		
68310 - Conference, Convencion, Meeting	\$	3,600
TOTAL		\$ 115,210



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

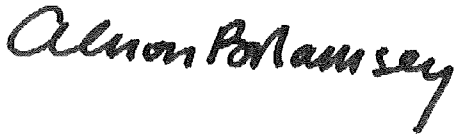
Fax: (719)395-8644

COMMUNITY FUNDING REQUEST FORM 2015 Budget Year

CONTACT INFORMATION	
Name of Organization	Greater Arkansas River Nature Association
Contact Name	Alison Ramsey
Address	PO Box 1522 Salida CO 81201
E-Mail	info@garna.org
Telephone	719-539-5106
Fax	
Legal Status (if a 501(c)3, attach a copy of IRS letter)	501(c)3 on file
Mission/Purpose of Organization	GARNA'S mission is to foster stewardship of the resources of the Greater Arkansas River region through education, volunteerism and experiences. We accomplish our mission through formal partnerships with natural resource agencies and work with local, like-minded organizations.
FUNDING REQUEST	
Name of Project/Program	Barbara Whipple, Fourmile Travel Management Area, and Midland Bicycle Trail brochures re-reprint fund.
Project/Program Budget (total w/ breakdown of major expense items)	Total project cost: approx. \$4,000 for 6,000 each of all three brochures
Amount Requested from Town of Buena Vista	\$500
Other Sources of Funding for this Project/Program (indicate if committed or pending)	BLM \$1,200 (multi use for Fourmile purposes inc brochures); USFS \$2,000 (multi use for Fourmile purposes inc brochures); BV True Value \$100; Absolute Bikes \$100; Boneshaker Cycles \$200; High Rocky Riders \$300; Eddyline \$500; Wilderness Aware \$200, Salida Mt Trails \$100
Financial status of organization (attach copy of annual budget or recent financial statement)	GARNA's latest balance sheet (as of 8/1/15) is attached.
Date when funds are actually needed	Spring 2016 to reprint for busy summer season
Summarize how this	The priority is assistance in reprinting the Barbara Whipple brochure but

<p>project/program will benefit the Town of Buena Vista or its residents</p>	<p>also funding would go towards subsidizing re-printing of the Fourmile Travel Management brochure and the Midland Bike Trail brochure.</p> <p>The GARNA's Friends of Fourmile Chapter consists of volunteers from the motorized and non-motorized recreational communities who have special concern for the 100,000 acre Forest Service/BLM area in northern Chaffee County called the Fourmile Travel Management Area. The overall goal is good stewardship of the land's resources (meaning a minimum of direct and indirect impacts) and maintenance of a balance among various recreational uses. One way to promote good stewardship and provide information on proper trail usage is through distribution of printed materials.</p> <p>In 2014, All 3 maps were reviewed and updated by the Friends, the US Forest Service and the BLM. They will likely be reviewed before the next reprint. There are electronic versions of all 3 resources available on GARNA's website including a "geo referenced" map of Fourmile area however many users still demand maps in hard copy form. GARNA receives requests from the Chamber and numerous local businesses for copies of the brochure because they are constantly running out of them.</p> <p>Having brochures to mail to visitors and available at the Chamber, in local businesses and in the racks at the trail entrances will contribute to the education of trail users, help maintain the beauty of the area and support visitors to stay and enjoy Buena Vista and the public lands that surround the town.</p>
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<p>Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.</p>	
<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>The Barbara Whipple, Fourmile area and the Midland trail systems are heavily used by residents and visitors and have increasingly become a sought-out destination for people from out of town. They are some of the most accessible trails in the northern end of Chaffee County; linking directly from the streets of downtown Buena Vista.</p> <p>According to a Friends of Fourmile user study conducted in May of 2013:</p> <ul style="list-style-type: none"> • There was a 30-40% increase in total use (day and overnight) observed in 2013 over 2012 • Although that increase was primarily in motorized use there were increasing numbers and proportions of non-motorized users, particularly as overnight campers-overnight camping was up 45% • Total number of sites occupied increased by 15% over 2012 • New sites continue to be created due to perceived need by visitors (5 in 2013, 4 in 2012)
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	<p>This project is aligned with Chapter 10 of the Town's Comprehensive Plan: Parks and Recreation</p> <p>GOAL 6.A - Buena Vista will proceed with the development of new trails and the expansion of the existing trail system. Trails provide a form of alternative transportation and offer linkages between the Town, public lands, developed parkland, businesses, neighborhoods and open space. They also promote physical fitness, and leisure opportunities.</p> <p>Policy 6.A.1: Buena Vista will promote and support future and existing plans for a trail system that interconnects with regional and public land system trails.</p>
<p>Feasibility &</p>	<p>No</p>

Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?		
Timeliness – What would happen if the project/program were delayed or denied?	We might not be able to reprint the brochures or print as many as the demand requires.	
Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?	No impact on Town. The brochures will be available at the BV Chamber of Commerce and at local businesses such as The Trailhead and Hi-Rocky Store.	
Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?	No impact on Town facilities.	
Submitted By	Signature 	Date 8/31/15
List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application	IRS letter has been submitted for previous applications – please notify Alison if still needed. GARNA balance sheet in separate attachment.	

2:47 PM
08/18/15
Accrual Basis

Greater Arkansas River Nature Association

Profit & Loss

June through July 2015

	Jun - Jul 15
Ordinary Income/Expense	
Income	
400-01 · Membership Dues	1,375.00
410-00 · Cash Contributions	10.00
420-00 · Programs Income	
420-01 · Comm Garden	500.00
420-03 · Public Programs Income	1,203.73
420-05 · Nature Camp income	483.60
420-06 · Youth Programs	240.80
420-00 · Programs Income - Other	19.26
Total 420-00 · Programs Income	2,447.39
430-00 · Passthrough service income	
430-01 · Parks & Wildlife Passthrough	747.51
Total 430-00 · Passthrough service income	747.51
440-00 · Heritage Program income	
440-03 · Heritage/Byway svc income	3,282.84
Total 440-00 · Heritage Program Income	3,282.84
460-00 · Outlet Sales	
460-01 · BLM Canon City	1,506.41
460-02 · USFS Salida	1,132.75
460-05 · AHRA	2,411.53
Total 460-00 · Outlet Sales	5,050.69
Total Income	12,913.43
Cost of Goods Sold	
500-00 · Cost of Goods Sold	4,614.30
Total COGS	4,614.30
Gross Profit	8,299.13
Expense	
600-00 · Salary	8,936.58
610-00 · Payroll tax expense	683.66
612-00 · Comm Garden Expenses	184.68
680-00 · Travel and Meetings	
680-01 · Conference, Convention, Meeting	125.00
680-02 · General travel-gas	276.00
Total 680-00 · Travel and Meetings	401.00
820-00 · Public Program Costs	
820-01 · Seminar costs	239.43
820-04 · Nature camp expenses	2,805.90
820-05 · Youth Programs expenses	2,474.74
Total 820-00 · Public Program Costs	5,520.07
840-00 · Operations Expenses	
840-02 · Office Rent	500.00
840-03 · Office Supplies	1,222.13
840-04 · Telephone	229.86
840-06 · Postage	51.32
840-09 · Fees	32.79
Total 840-00 · Operations Expenses	2,036.10
850-00 · Comm Sponsorship	94.00
Total Expense	17,856.09
Net Ordinary Income	-9,556.96
Other Income/Expense	
Other Income	
465-00 · Savings acct interest	14.98
Total Other Income	14.98
Net Other Income	14.98
Net Income	-9,541.98



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

Fax: (719)395-8644

COMMUNITY FUNDING REQUEST FORM

Deadline: September 18, 2015 for 2016 Budget Year

CONTACT INFORMATION	
Name of Organization	Neighbor to Neighbor/The Shuttle
Contact Name	Connie Cole, Executive Director
Address	54 Jones Avenue Salida CO 81201
E-Mail	neighborsalida@yahoo.com
Telephone	719-530-0223
Fax	719-966-0071
Legal Status (if a 501(c)3, attach a copy of IRS letter)	501(c)3
Mission/Purpose of Organization	The Shuttle's mission is to assist individuals to reach the highest level of self-sufficiency possible. The Shuttle is actively involved in providing public transportation, supplying access, mobility, choice and independence to all citizens of this community.
FUNDING REQUEST	
Name of Project/Program	The Shuttle support
Project/Program Budget (total w/ breakdown of major expense items)	\$3000 for The Shuttle support <ul style="list-style-type: none"> • Fuel - \$2000 • Tires - \$1000
Amount Requested from Town of Buena Vista	\$3000 To continue to provide needed transportation services in the Buena Vista area.
Other Sources of Funding for this Project/Program (indicate if committed or pending)	City of Salida, Town of Poncha Springs, Chaffee County, private foundation and government grants, community support, rider donations and fundraising.
Financial status of organization (attach copy of annual budget or recent financial statement)	On file.

Date when funds are actually needed	Annually, beginning in January 2016
Summarize how this project/program will benefit the Town of Buena Vista or its residents	<p>The Shuttle offers public transportation both locally and outside of the area to citizens of and visitors to this community. The Shuttle not only provides needed transportation within the Buena Vista area, but also for necessary out-of-town medical appointments.</p> <p>The Shuttle also has a positive impact to tourism in the area by partnering with the Intercity Bus Service. This partnership is key to providing daily roundtrip transportation from Buena Vista to Denver.</p> <p>Communities that invest in public transportation reap the benefits through improved mobility, safety, security, economic opportunity and environmental quality. Public transportation benefits every segment of the community from individuals to families to businesses.</p> <p>In T4U: Transit Collective for the Upper Arkansas Valley, Dominique Naccarato states: The American Public Transportation Association has found that there is a \$4.00 economic return to communities for every \$1.00 invested in public transportation. (<i>Cross, 2014</i>)</p> <p>It behooves the Town of Buena Vista to commit to transportation for its citizens and partner with The Shuttle.</p>

Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.	
Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?	<p>The Shuttle has positive implications community-wide, broad public support and significant positive public feedback. Currently, The Shuttle provides public transportation for EVERYONE and as such provides access, mobility, choice and independence that add to the overall quality of life to all citizens.</p> <p>The Buena Vista area has two wheelchair accessible vans available to allow for out-of-town medical trips without interfering with the needed local service. Additionally, in 2013, Buena Vista service was expanded to five days a week to give greater flexibility and serve the needs of the community. Overall, the Chaffee Shuttle provided well over 15,000 shuttles within Chaffee County in 2014. (This does not include the daily bus service to Denver or Canon City and Pueblo.)</p>

	<p>Additionally, possible daily trips between Salida and Buena Vista will accommodate dialysis patients that will utilize the new dialysis center scheduled to open in Salida soon, as well as individuals with medical appointments in Buena Vista or Salida.</p> <p>The Shuttle is promoted by the Chamber of Commerce and many local lodging businesses resulting in added transportation opportunities for our many visitors to the area and town activities, events, bike races, etc.</p> <p>Moreover, transportation has a direct impact on public safety as individuals who are having greater difficulty driving independently for a variety of reasons are offered a means to maintain their independence while remaining active community members.</p> <p>The need for transportation for local citizens as well as to the many visitors to our area is evident and will only continue to grow. We look forward to the Town of Buena Vista continuing to be pro-active and partnering with The Shuttle to meet current and future transportation demands of this community.</p>
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	<p>Transportation development will accommodate and enhance the region's high quality of life and economic development, while preserving the environmental conditions that make it a great place to live.</p> <p>With affordable housing in the area listed as a priority, past analysis has demonstrated that increased affordable housing may easily double the need for transportation services.</p> <p>Transportation supports economic development by providing jobs, mobility for people and goods as well as multimodal access to service; thus adding to the overall diversity of the area's economy.</p> <p>Transportation also adds to economic diversity of the community with its capability of bringing tourists, non-English speaking individuals, cyclists, etc. to the area and providing service to those uncomfortable driving in a strange place or needing access to trailheads or community events.</p> <p>The Shuttle has been recognized and praised by its Transportation Region and Department of Transportation as having met or exceeded identified goals in the 2035</p>

	<p>Statewide Transit Plan. The Chaffee Shuttle was the first non-commercial intercity bus provider awarded a bus route and has established itself as the model for rural transportation providers for the state of Colorado.</p> <p>Additionally, The Shuttle's decision to partner with Black Hills Stage Lines directly addresses the need for visitor-friendly services to enhance tourism in Chaffee County. It is beneficial for lodging and tourist related businesses to include The Shuttle and Black Hills Stage Lines on their websites to promote the region and services available to visitors.</p>
<p>Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>	<p>Transportation is vital to a thriving, progressive community. The Shuttle is committed to transportation and here for the long-term. Through the Town of Buena Vista's continued support, there is a strong likelihood that its presence will continue to impact the community for years to come.</p> <p>Community matching funds are essential for Federal transportation dollars and various grant monies. As NTN has relied upon out-of-town funders in the past, it is now important to become self-supporting within our own community. The Shuttle is asking for the Town of Buena Vista to show its commitment to its "neighbors."</p>
<p>Timeliness – What would happen if the project/program were delayed or denied?</p>	<p>If the local funds are not committed, the Town of Buena Vista fails to demonstrate local support to the community and the Colorado Department of Transportation, jeopardizing the service to its citizens and risking noticeable disruption of this nonprofit's services that then may need to be provided by Town operations.</p>
<p>Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?</p>	<p>The Shuttle will regularly assess the program and services offered. The results will be used to evaluate the overall effectiveness of services to meet the varied needs of the community; be used to make improvements in the program; and be shared with community entities directly affected by our services. The Shuttle makes a general practice of sending end-of-year reports to keep stakeholders aware of program progress.</p> <p>The Shuttle envisions a partnership with Town staff in that the Town be willing to communicate with local businesses and citizens about the availability of public transportation services.</p>
<p>Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by</p>	<p>The town's in-kind donation of office space to NTN/THE SHUTTLE has been instrumental in the receipt of matching grants. The continued donation of in-kind office facilities would be appreciated and further demonstrate Buena Vista's</p>

using them for this project/program?	<p>commitment to our organization and its citizens.</p> <p>The Chaffee Shuttle complements the Town's services and adds to the overall quality of life of our community's citizens by providing mobility, access and economic opportunity.</p>	
<p>Submitted By</p> <p>Connie Cole, Executive Director</p>	<p>Signature</p> <p>Connie Cole</p>	<p>Date</p> <p>September 15, 2015</p>
<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>	<p>Many on file. Additional documents provided upon request.</p>	



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

Fax: (719)395-8644

COMMUNITY FUNDING REQUEST FORM

Deadline: September 18, 2015 for 2016 Budget Year

CONTACT INFORMATION	
Name of Organization	Full Circle Restorative Justice
Contact Name	Patty LaTaille
Address	7405 W. Hwy. 50 Suite 111 Salida, CO 81201
E-Mail	fullcirclerj@gmail.com
Telephone	(719) 539-2366
Fax	
Legal Status (if a 501(c)3, attach a copy of IRS letter)	501(c)3 Non-Profit Organization
Mission/Purpose of Organization	Our Mission is to enhance the safety of our community by holding offenders accountable, and empowering victims through a supportive conflict resolution process. For expanded Mission Statement see fullcirclerj.net
FUNDING REQUEST	
Name of Project/Program	Conflict Resolution Outreach and Restorative Practices
Project/Program Budget (total w/ breakdown of major expense items)	Victim/Offender Circles, Restorative Justice (RJ) and Non-Violent Communication, Presentations in schools, more Inclusion of BV in community Outreach and Education of RJ process, and promotional marketing materials such as flyers/brochures
Amount Requested from Town of Buena Vista	\$ 2,000
Other Sources of Funding for this Project/Program (indicate if committed or pending)	HB 1451/ IOC Grants, Diversified Fundraising Initiative
Financial status of organization (attach copy of annual budget or recent financial statement)	\$ 5,861.02
Date when funds are actually needed	October 1, 2015
Summarize how this project/program will benefit the Town of Buena Vista or its residents	By addressing individual issues relating to crime and criminal behavior (mainly with youth) RJ engages victims and offenders in a supportive community based conflict resolution process that has been proven to reduce recidivism and builds safety in our communities. RJ provides a different approach to repairing relationships when crime occurs, as opposed to the traditional justice system, by fostering connections that ultimately lower rates of recidivism. This leads to having a safer and more connected BV Community.

<p>Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.</p>		
<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>RJ promotes a safe and connected quality of life by focusing on repair rather than retribution.</p>	
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	<p>Youth and community needs are addressed and handled within a safe, respectful and supportive conflict resolution process, leading to peace and harmony within the community. Reduced criminal behaviors lead to reduced law enforcement and judicial responses - saving taxpayers' money.</p>	
<p>Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>	<p>Need for appropriate referrals for victim/offender circles.</p>	
<p>Timeliness – What would happen if the project/program were delayed or denied?</p>	<p>Lack of resources available for high risk youth - state initiatives for RJ implementation stalled.</p>	
<p>Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?</p>	<p>Town staff will not be impacted. FCRJ will provide the town of BV with a annual progress report and/or a presentation to town board of trustees.</p>	
<p>Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?</p>	<p>No specific facilities requested, although community space may be needed for potential restorative justice conferences and/or presentations.</p>	
<p>Submitted By</p> <p>Jessica Ervin</p>	<p>Signature</p> <p><i>Jessica Ervin</i></p>	<p>Date</p> <p>9/18/2015</p>
<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>	<p>IRS letter, Financial Statement, Two articles from the Mountain Mail</p>	

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: FEB 23 2009

FUEL CIRCLE CENTER FOR COMMUNITY
RESTORATIVE JUSTICE
124 E 10TH ST
SALIDA, CO 81201

Employer Identification Number:
26-1418606
DLN:
17053260366028
Contact Person: BENJAMIN L DAVIS ID# 31465
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
February 8, 2006
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CO)

2:29 PM
09/17/15
Accrual Basis

Full Circle Restorative Justice
Profit & Loss
January 1 through September 15, 2015

	<u>Jan 1 - Sep 15, 15</u>
Ordinary Income/Expense	
Income	
Direct Public Support	
Board Donations	240.00
Corporate Donations	1,500.00
Individual Donations	6,742.03
Total Direct Public Support	8,482.03
Fundraising Events	152.00
Government Grants	
City of Salida	1,000.00
Total Government Grants	1,000.00
Interest Income	0.12
Program Contract Income	
Circle Fees	300.00
Probation Program Income	
SB94	955.00
Total Probation Program Income	955.00
Total Program Contract Income	1,255.00
Total Income	10,889.15
Expense	
Fundraising/Development Exp	
Meals/Food	39.86
Fundraising/Development Exp - Other	426.75
Total Fundraising/Development Exp	466.61
General and Administrative	
Bank/Credit Card Fees	0.00
Insurance	2,443.15
Meeting Expense	22.56
Mileage	60.00
Miscellaneous	-313.55
Office Rent	1,302.00
Office Supplies/Expense	144.31
Postage	20.84
Printing/Design	4.80
Telephone and Internet	274.53
Website	400.00
Total General and Administrative	4,358.64
Program Expenses	
Compensation- Program Director	4,373.33
Compensation-Executive Director	1,760.00
Compensation-Youth Activities	240.00
Meals and Refreshments	82.32
Mileage	118.00
Other Activity Costs	10.00
Outside Contract Services	675.00
Program Expenses - Other	224.50
Total Program Expenses	7,483.15
66000 - Payroll Expenses	362.72
Total Expense	12,671.12
Net Ordinary Income	-1,781.97
Net Income	-1,781.97

2:30 PM

09/17/15

Accrual Basis

Full Circle Restorative Justice
Balance Sheet
As of September 15, 2015

	<u>Sep 15, 15</u>
ASSETS	
Current Assets	
Checking/Savings	
AAOpps	1,756.46
Cash	200.00
FCRJ Checking	5,616.02
Total Checking/Savings	<u>7,572.48</u>
Total Current Assets	<u>7,572.48</u>
TOTAL ASSETS	<u><u>7,572.48</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Compensation Payable	2,000.00
Pass Through Funds	-284.86
24000 - Payroll Liabilities	43.59
Total Other Current Liabilities	<u>1,758.73</u>
Total Current Liabilities	<u>1,758.73</u>
Total Liabilities	1,758.73
Equity	
Unrestricted Net Assets	9,022.39
Net Income	-3,208.64
Total Equity	<u>5,813.75</u>
TOTAL LIABILITIES & EQUITY	<u><u>7,572.48</u></u>



We promote peace and community justice
through dialogue and conflict resolution.



Full Circle

Restorative Justice: mother and son mend relationship, bring program to BV

Offenders in the judicial system don't always have the chance to repair the harm they've done and victims don't always get a sense of closure.

Restorative Justice, a program relatively new to Buena Vista, is based on restorative approaches to crime and focus on victim satisfaction and offender accountability.

This is the story of how the program transformed the lives of a Buena Vista mother and her son and why they want to share what they've learned with the community.

Toni and Chris

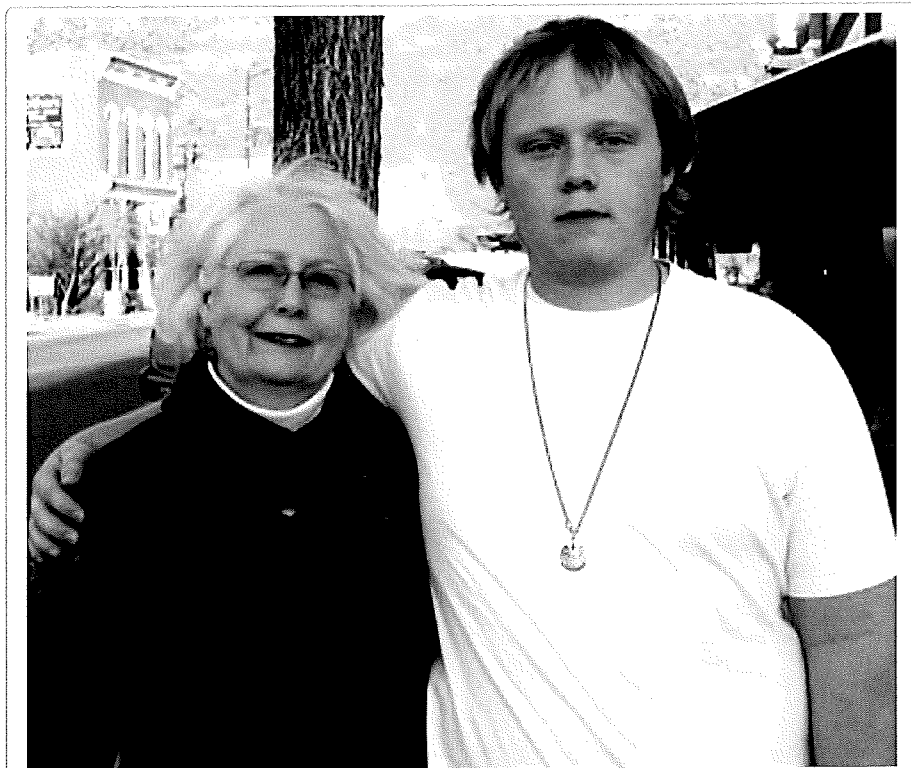
When the relationship between Toni Gerdes and her son, Chris, started becoming more volatile, she worried their increasingly frequent arguments could turn violent.

The arguments, which Chris said was "putting it nicely," eventually did, leading to an incident where Toni had Chris arrested for assault. The charge landed Chris in front of an 11th Judicial District probation officer, who recommended a program known as Full Circle Restorative Justice.

"I didn't have any idea what it was," Chris said. "Even the probation officer didn't know all the details."

The program, which was coupled with a nonviolent communication class, brought Toni and Chris together with restorative justice educators and community members to talk about the incident and the pair's communication problems.

The two each met with program facilitators in a preconference where they were able to tell their side of the story about what happened during the assault.



Toni and Chris Gerdes

Toni (left) and Chris Gerdes were so impacted by the Restorative Justice program that the two are now board members and working to grow the program in town.

After a restorative circle was scheduled for the two to meet face-to-face and discuss the issues related to the incident.

"It was tense going in, but it all poured out," Toni said. "By the end, I felt tremendous relief. The circles allow you to talk as equals in a compassionate way and they make sure everyone is actually listening to each other."

Chris agreed that the restorative circle was beneficial.

"I just wanted to be treated as an equal. It was the first time I think we felt like we could really be heard," he said.

As part of the program, Chris agreed to terms discussed in the circle, including three therapy sessions and writing a letter of apology. He said he was on-board with the recommendations because he had a hand in making them, instead of being told by a judge.

"Kids my age don't like to be told what to do," Chris said. "But if we're presented with an option, I think we'll usually use our best judgment."

Toni said the restorative circle and the nonviolent communication education made a significant impact in the communication between them, and ultimately their relationship as a whole.

"We started on that journey and it's been really helpful," Toni said. "The program was truly amazing and changed the way we communicate."

The program had such an impact on the two that they both joined Full Circle Restorative Justice's board of directors to help spread the word about how the program can help others in similar situations. "We were so impressed with it we want to help it grow in the community, especially here in Buena Vista," Toni said.

Chris is also bringing the program to his school, Chaffee County High School, as part of his service learning project, a graduation project each senior spearheads to make an impact in their community.

Executive director for the program Patty LaTaille said Toni and Chris' story is evidence of the program's success.

"It totally transformed his life," LaTaille said. "His mom got her son back."

What it is

According to LaTaille, the program involves "a fostering of dialogue between the victim and offender," which she says leads to higher rates of victim satisfaction, offender accountability, and a reduction of recidivism—or the tendency to offend again.

The recidivism rate for traditional justice systems is about 80 percent, while restorative justice programs boast a lower rate of 30 to 40 percent, according to LaTaille.

The program distinguishes itself from traditional programs within the justice system because it gives victims a voice in the process, which helps empower victims and support the offender's accountability, according to LaTaille.

Chaffee County Sheriff Pete Palmer said while the program can be beneficial for some, others may respond better to more traditional punishments.

"Some people can be turned around through harsh punishment and the prison system, but for a lot of people [restorative justice] can be a good process," Palmer said.

The program is offered mostly to youth ages 10-20 for charges like minor in possession, vandalism, trespassing, theft and assault.

The program also saves taxpayer money, according to LaTaille. The cost of incarcerating a youth in prison or a detention center for one year costs \$32,000 to \$60,000 or more, she said. The cost of deferring a youth to restorative justice is \$125.

Referrals to the program come from district attorneys, victim's advocates and diversion and probation officers in the 11th Judicial District.

"I think it's successful in some cases," 11th Judicial District Attorney Molly Chilson said. "I think it can be appropriate for property crimes, assaults, but a lot of it depends on the victim...I don't see it as being separate [from the traditional justice system]. I see it as another option."

Victims who feel a face-to-face session with the person who wronged them would be beneficial are also able to request the program be part of an offender's probation or diversion requirements.

"If they meet face-to-face, they realize it is a neighbor who wronged them, or someone out in the community," LaTaille said.

The program is funded mainly from the \$125 case fees offenders pay when they are entered in the program. The 11th Judicial District does not provide any funding to the program, according to LaTaille.

Thus far, Full Circle Restorative Justice has only had 31 cases, but LaTaille said she hopes to increase the number.

"I do think we're underutilized," LaTaille said.

How it works

The program is victim initiated—meaning it is only recommended when the victim desires the restorative process. It strives to create a balanced and respectful forum to discuss the particular incident.

"I can tell you from experience we have a very high rate—95 percent and up—of victim satisfaction with the circles," LaTaille said.

Though the idea of meeting with the person that wronged them may be intimidating to victims, LaTaille said it gives them the unique opportunity to move past their fears and get questions answered, hopefully leading towards greater acceptance and healing.

The meeting allows for the two parties to share how the situation has impacted them and expects the offenders to take steps to correct the harm they have caused.

LaTaille said the program can be successful in offender restitution because the offender must take initiative with the victim in deciding how they will repair the situation, instead of being handed a sentence from a judge.

Community members, not necessarily related to the specific incident but with a stake in a particular crime, are also included in the dialogue between the victim and offender as a form of community support.

Where it's been, where it's going

Dianne Walker started Full Circle Restorative Justice in 2006 as a peaceful, face-to-face solution for problem solving situations. The organization was granted its 501(c)3 nonprofit status in 2009 and since has been serving the Salida, Buena Vista and Cañon City communities.

LaTaille took over the program as executive director in 2010.

In 2011, the Colorado House of Representatives passed HB 11-1032, requiring victims to be informed of their right to use restorative processes and allows the restorative justice program to be implemented when the victim requests it.

The Town of Buena Vista Board of Trustees plans to grant Full Circle Restorative Justice \$1,000 in community funding to help the program expand into the north end of the county, after Gerdes asked the trustees for funding during their meeting Oct. 23.

The money will help pay for transportation and education costs associated with the program.

Buena Vista Police Department Chief Jimmy Tidwell said restorative justice is a positive program, and that he prefers to be proactive,

rather than reactive.

"A lot of the stuff we're doing is part of their program," Tidwell said. "I'm all for it."

To donate to Full Circle Restorative Justice, go to <http://www.fullcirclerj.net/index.html> and click the "Donate" button in the bottom-right corner.

What did you appreciate about the Restorative Justice community group conference (Victim - Offender circle)?

"Everyone's views are brought out in the open."

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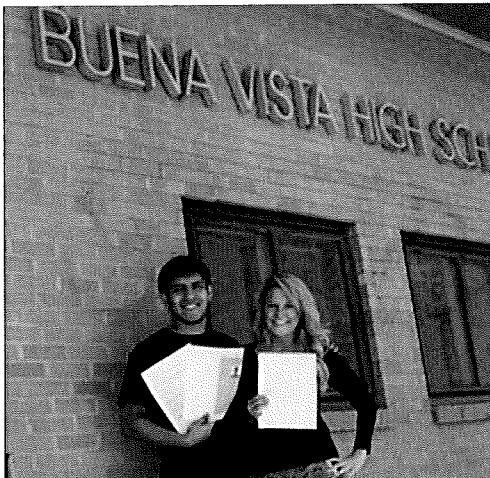


Photo by Maisie Ramsay

Posted: Friday, April 25, 2014 12:15 am

Maisie Ramsay, Times Staff Writer | 0 comments

Buena Vista – The graffitied slurs are long gone from the walls of Buena Vista High School, but feelings about the vandalism have lingered.

"It has been forgotten, but maybe not forgiven," Sammi Jewell, student body president, said.

Three students from rival Salida High School were responsible for the February incident. They are now taking responsibility for their actions through the Full Circle Restorative Justice program, which aims to repair harm by bringing together offenders and victims.

The program put one of the students responsible for the vandalism, 18-year-old Christian Wadsworth, in front of a crowd of Buena Vista High School students last week.

"It was nerve-racking," Wadsworth said.

Wadsworth stood before an assembly of students whose school he vandalized, acknowledged his wrongdoing and apologized.

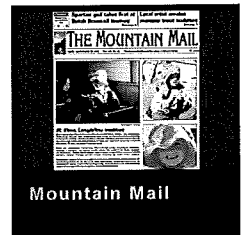
It was a tense moment, said BVHS junior John Lopez, who participated in Wadsworth's restorative justice group.

"I really felt for Christian," he said.

Apology letters

BVHS students John Lopez and Sammi Jewell hold letters of apology from the vandals.

Lopez wasn't sure how students would react to seeing Wadsworth, but they listened politely as three apologies were read: a letter from one of the vandals, a public letter by Ethan Coit, Salida High School student body vice president; and Wadsworth's in-person apology.



"It was obviously sincere," Lopez said.

As for Wadsworth, he said he "felt better" after apologizing. So did students, Jewell reported.

"I believe our community, Buena Vista High School, there is forgiveness there," Jewell said.

She has a message for the parents and community members who weren't there to watch Wadsworth apologize.

"I want our adult community members to know that we, as students, have forgiven and forgotten."

With that, the high school can truly move on, Jewell said.

"Forgiveness is a choice ... and it is probably the best gift you can give someone and the first step to moving on."

The Chaffee County Times in Buena Vista is published by Arkansas Valley Publishing Co., the parent company of The Mountain Mail.

More about Buena Vista High School

- **ARTICLE:** Mostly 'anecdotal' issues
- **ARTICLE:** Music students win scholarships
- **ARTICLE:** Commemorative ceremony celebrates monument status
- **ARTICLE:** Browns Canyon dedication ceremony set for Saturday
- **ARTICLE:** Collegiate Peaks Forum began as grassroots initiative

More about Salida High School

- **ARTICLE:** Spartan golf takes first at Butch Braswell
- **ARTICLE:** Accountability committees seek residents to serve
- **ARTICLE:** School district food policies aim to protect children
- **ARTICLE:** Lady Spartans lick Huskies, win six in a row this year
- **ARTICLE:** Cross country, Salida Racing hope for continued success

More about Education














- **ARTICLE:** Salida ACT scores trend higher
- **ARTICLE:** Lt. Gov. speaks to Chaffee County Economic Development Corp.
- **ARTICLE:** Salida school district seeks volunteers
- **ARTICLE:** School board candidates meet election deadline
- **ARTICLE:** Montessori Charter hosts ribbon cutting

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Discuss

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Posted in Free content, Education on *Friday, April 25, 2014 12:15 am.* | Tags:  Buena Vista High School,  Salida High School,  Education,  Sammi Jewell,  Christian Wadsworth,  Buena Vista,  John Lopez,  Graffiti,  Ethan Coit,  The Chaffee County Times,  Chaffee County Times,  Arkansas Valley Publishing Co.,  Full Circle Restorative Justice

More From This Site

- Cyclist seriously injured
- William Boddy dies at 65
- Salida police seek missing person
- Comments on marijuana use
- Missing Texan found alive and well

From Around The Web

- You'll Never Believe These 6 Facts About Bonnie and Clyde (Ancestry)
- The Journey: Tips to help teachers with retirement planning (ArcaMax)
- 11 Normal Things Every '80s Kid Did in School That Would Never Fly Today (The Stir)
- These Are The Longest Living Dogs - Did Yours make the Cut? (PetBreeds)
- 3 language fluency myths that people still believe (Babbel)




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Seafood
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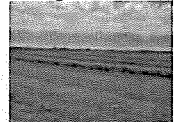




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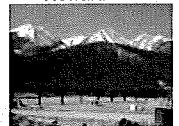
\$70,000
Salida Co



\$59,000
Howard CO



\$249,000
Howard Co



3 Beds, 2 Baths

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Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

Fax: (719)395-8644

COMMUNITY FUNDING REQUEST FORM

Deadline: September 18, 2015 for 2016 Budget Year

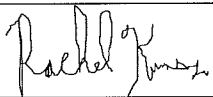
CONTACT INFORMATION	
Name of Organization	The Career Building Academy
Contact Name	Rachel Kinnison
Address	410 Tia Juan Street Colorado Springs, CO 80909
E-Mail	rachel-VISTA@tcbacademy.org
Telephone	(937) 672-0703
Fax	
Legal Status (if a 501(c)3, attach a copy of IRS letter)	27-2407219
Mission/Purpose of Organization	The Career Building Academy (TCBA) was developed as an alternative education and vocational program geared towards exposing students to the skilled trades as a pathway to employment directly after high school. TCBA provides training for 28 skilled trade opportunities in its construction program. TCBA also offers many additional vocational programs for high paying employment opportunities upon graduating high school. The vision is to continue to develop and expand the trades offered by TCBA to provide students a direct pipeline to employment from high school through apprenticeships, internships and ultimately employment. TCBA's model allows for flexibility to respond to changes in the economy and specific needs of the communities TCBA serves. Currently operating 4 campuses, TCBA is looking to expand into Chaffee County.
FUNDING REQUEST	
Name of Project/Program	The Pearl Theater Project: Stabilization of Existing Deterioration and Preservation of the Pearl Theater, Buena Vista, Colorado. Construction and trade partners provided by: The Career Building Academy. Community partners provided by: Chaffee County Economic Development Corporation

Project/Program Budget (total w/ breakdown of major expense items)	<p><u>Phase One:</u> Provide stabilization of rear east corner of building. Install steel bracing supports, with through wall anchoring at stable rear wall locations. Install heavy duty timber rigging for temporary bracing inside and outside of effected compromised wall structure. This action will prevent additional compromise to the existing structure, (less weather concerns). Estimated cost for Phase One, to include non-donated labor and materials: \$3,450.00.</p> <p><u>Phase Two:</u> Provide temporary weather protection. This process will provide temporary sheeting and equipment to enable no further deterioration of the existing structure and protect Phase One stabilization efforts from any weather conditions. Estimated cost for Phase Two, to include non-donated labor and materials: \$1,550.00.</p> <p><u>Donated Items:</u> Leveraging TCBA contacts to acquire additional building materials, primarily steel & lumber. Estimated value of donated labor and materials: \$3,250.00.</p> <p>Total funding required for the initial stabilization and weatherization of the Pearl Theater: \$8,250.00</p>
Amount Requested from Town of Buena Vista	\$5,000
Other Sources of Funding for this Project/Program (indicate if committed or pending)	<p>Pending in-kind donations from TCBA business contacts: \$3,250</p> <p>Items include:</p> <ul style="list-style-type: none"> -steel -lumber (from BMC)
Financial status of organization (attach copy of annual budget or recent financial statement)	See included – FY 2016 Budget for TCBA's rural campus in Peyton, CO. Serves as an example of TCBA's operations in rural communities.
Date when funds are actually needed	<p>Upon final inspection of the required safety concerns, TCBA would recommend repairing and stabilizing the back wall of the Pearl Theater no later than November 1, 2015.</p> <p>**Note: The Career Building Academy recognizes funding is not available until January 1st, 2016. If awarded funding, TCBA understands it would be a reimbursement. Recognizing there is no funding guarantee, TCBA will still utilize its cash flow to make the repairs happen by November 1st due to the immediate need for stabilizing the Pearl Theater's back wall and TCBA's commitment to the project. However, being awarded a community fund grant will highlight to TCBA the support of the town of Buena Vista for the renovation of the Pearl Theater. It will also allow TCBA to leverage its assets and assist with the full renovation of the Pearl Theater in a timely manner.</p>
Summarize how this project/program will benefit the Town of Buena Vista or its residents	The Pearl Theater was once a staple of main street, but has fallen into disrepair. The Career Building Academy and its partners would like to renovate the Pearl Theater into a functioning theater once more. This project would provide the town of Buena Vista with a much needed entertainment facility located in downtown Buena Vista. This grant would be the first step in order to stop the deterioration of the current structure. The immediate need is to stabilize and weatherize the back wall of the Pearl Theater before winter snowfalls cause irreparable damage. It would be the desire of TCBA to continue the renovation of the Pearl Theater if additional

	<p>funding could be acquired. Furthermore, TCBA views renovation of the Pearl Theater as a great entry project for TCBA programming into Buena Vista and expansion of its role in Chaffee County as a whole. With TCBA's expansion into Buena Vista, residents of the Town will receive an educational tool for high schoolers looking to leave high school job ready.</p>
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**Complete the section below or submit a separate document with answers to the questions below.
The questions reflect criteria used by the Town to prioritize community funding decisions.**

<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>Once the renovation to the Pearl Theater is complete, several full time jobs will be created to maintain and operate the daily functions of the Pearl Theater. Providing full feature films would support the staff and operations with the support of local patrons. Additionally, the Pearl Theater could provide local assembly events to include local theater plays and social events. The town of Buena Vista would benefit, knowing there is a local assembly place for all to attend. In short, all 2,655 residents of Buena Vista hold the potential to benefit from this project. (Source: 2013 U.S. Census)</p> <p>Families also stand to gain additional benefits through the educational opportunities TCBA programming will provide to their children. Businesses in Buena Vista would also gain from a labor pool of skilled high school graduates to hire from.</p>
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	<p>Renovation of the Pearl Theater and subsequent entry by TCBA into Buena Vista address two main components of the Comprehensive Plan: 1) providing a community environment conducive to attracting (and retaining) families and 2) preserving the history and heritage of Buena Vista.</p> <p>Pearl Theater as an entry project for TCBA into Buena Vista is a selling point for families looking for alternative education for their children. The students TCBA would graduate in Buena Vista will hold a marketable skill allowing them to enter the workforce ready for employment. The 2015 Comprehensive Plan (page 12) highlights that construction holds the 4th highest number of jobs in Chaffee County and the 3rd highest in Buena Vista. Additionally, page 16 of the Comprehensive Plan reports skilled construction trades are scarce in the region. TCBA's ability to provide vocational training in construction to students through renovation of the Pearl Theater would thus be an incredibly plus to the community. While students would not be involved in stabilizing the back wall of the theater due to safety concerns, once the wall is stabilized TCBA students would certainly be involved in the continued renovation of the Pearl Theater.</p> <p>At the same time, the actual project of revitalizing the Pearl Theater aligns with the both the building of community and the preservation of Buena Vista's heritage. A fully functioning, and multi-purpose, theater will serve as place for community gatherings and both movie and live theater viewings. Additionally, by working with the existing structure of the Pearl Theater, the goal is to preserve and reinvigorate a slice of Buena Vista's history. Efforts are being made to repair and revitalize, vs. tear down and start anew. Stabilizing and weatherizing the back wall of the Pearl Theater is the first, and critical, step to making the Pearl Theater a community asset once more.</p>

Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?	The only risk in implement this project is if the owners of the Pearl Theater do not want to commit or support the vision of this project. TCBA has agreed to provide substantial resources in order to make this project a reality.	
Timeliness – What would happen if the project/program were delayed or denied?	<p>If delayed, the coming winter snow could easily cause the back wall of the Pearl Theater to collapse. With that, the historic structure of the Pearl Theater would be deemed a critical failure. Main Street would lose its historical theater and potentially gain a collapsed building. On the other hand, if the back wall of the Pearl Theater is stabilized, it will buy the time necessary to repair the theater to functionality. Buena Vista will gain the opportunity to bring culture and a community gathering place back to life on main street.</p> <p>TCBA would evaluate options if the \$5,000 funding were denied. Our program provides student labor from our four campuses currently in operation. New TCBA programs are being pursued in Chaffee County (Salida and Buena Vista). With the financial obligations of opening up two new programs, TCBA would have to reevaluate the importance of the Pearl Theater renovation to the Town and its feasibility if denied.</p>	
Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?	Town staff is not expected to participate in the initial phase of stabilizing the back wall of the Pearl Theater. Instead, TCBA's extensive knowledge and business contacts will be capitalized upon to address the immediate need. However, TCBA does desire to enter into a true partnership between the town of Buena Vista, Pearl Theater owners, and Chaffee County Economic Development Corporation (CCEDC). Already having toured the Pearl Theater together as a group, TCBA will continually strive to keep the dialogue open as funding sources are pursued and complete renovation plans are drawn up.	
Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?	The Pearl Theater is adjacent to the community space recently revitalized through the Main Street project. Stabilization of the back wall of the Pearl Theater is the first step towards revitalizing the Pearl Theater and enhancing the town facilities around it, including the community space. Furthermore, the Pearl Theater holds the potential to be a site for community gatherings and live performances, in addition to movie viewings, once completely revitalized.	
Submitted By Rachel Kinnison	Signature 	Date 9/28/2015
List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application	<ol style="list-style-type: none"> 1. IRS Letter 2. TCBA's 2016 Budget for Peyton, CO 	

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date:

NOV 08 2012

THE CAREER BUILDING ACADEMY
410 TIA JUANA STREET SUITE 100
COLORADO SPRINGS, CO 80909

Employer Identification Number:
27-2407219
DLN:
17053326350011
Contact Person:
GINGER L JONES ID# 31646
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(ii)
Form 990 Required:
Yes
Effective Date of Exemption:
April 22, 2010
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

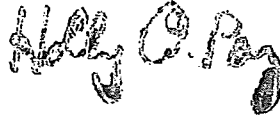
Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)

THE CAREER BUILDING ACADEMY

We have sent a copy of this letter to your representative as indicated in your power of attorney.

Sincerely,

A handwritten signature in dark ink, appearing to read "Holly O. Paz". The signature is stylized with a large, looped initial "H" and a long, sweeping underline.

Holly O. Paz
Director, Exempt Organizations
Rulings and Agreements

Enclosure: Publication 4221-PC

TCBA-PEYTON
Five Year Projections

Account Codes	Projected FY16	Projected FY17	Projected FY18	Projected FY19	Projected FY20
BEGINNING FUND BALANCES					
Tabor Reserve	-	15,558	36,800	37,720	38,663
Unrestricted Fund Balance	-	36,344	327,299	650,915	987,154
TOTAL BEGINNING FUND BALANCES	-	51,902	364,099	688,634	1,025,817
INCOME	-				
1000-LOCAL REVENUE	-				
1310-TOTAL TUITION FROM INDIVIDUALS	-	-	-	-	-
1500-INTEREST ON INVESTMENTS	-	-	-	-	-
1600-FOOD PROGRAM STUDENT PAYMENTS	-	-	-	-	-
1700-TOTAL PUPIL ACTIVITIES	-	-	-	-	-
1740-TOTAL FEES	-	-	-	-	-
1852-TOTAL MILL LEVY FUNDING	-	-	-	-	-
1900-TOTAL OTHER REVENUE FROM LOCAL SOURCES	-	-	-	-	-
1910-OTHER SOURCES RENT INCOME	-	-	-	-	-
1920-GRANT INCOME	-	-	-	-	-
1940-TOTAL TEXTBOOK FUNDS	-	-	-	-	-
1000-TOTAL LOCAL REVENUE	-	-	-	-	-
3000-TOTAL STATE REVENUE	-	-	-	-	-
4000-TOTAL FEDERAL REVENUE FROM CDE	-	-	-	-	-
4020-FEDERAL REVENUE FROM FEDS	-	-	-	-	-
5200-TOTAL GENERAL FUND TRANSFERS	-	-	-	-	-
5500-Loan Proceeds	-				
5700-PPR	518,586	1,226,656	1,257,322	1,288,755	1,320,974
5700-PPR RESCISSION	-	-	-	-	-
TOTAL INCOME	518,586	1,226,656	1,257,322	1,288,755	1,320,974
EXPENSES	-				
0100-TOTAL SALARIES	230,000	235,500	241,151	246,957	252,924
0200-TOTAL BENEFITS	110,067	108,226	109,857	111,521	113,218
0300-TOTAL PURCH. PROF. SER.	41,000	336,478	342,780	349,227	355,824
0400-TOTAL PURCH. PROP. SERV.	20,000	85,866	88,013	90,213	92,468
0430-REPAIRS AND MAINTENANCE	-	-	-	-	-
0430-REPAIRS AND MAINTENANCE	-	-	-	-	-
0442-EQUIPMENT RENTAL/LEASE	-	-	-	-	-
0442-EQUIPMENT RENTAL/LEASE	-	-	-	-	-
0500-TOTAL OTHER PURCH. SERV.	12,820	12,948	13,078	13,208	13,341
0511-TO & FROM SCHOOL TRANSPORTATION	-	-	-	-	-
0513-CONTRACTED FIELD TRIPS	-	-	-	-	-
0520-TOTAL INSURANCE	25,020	25,270	25,522	25,778	26,035
0569-TUITION (Student Tuition)	-	-	-	-	-
0580-TRAVEL/REGISTRATION	-	-	-	-	-
0594-DISTRICT PURCHASED SERVICES	-	-	-	-	-
0594-DISTRICT PURCHASED SERVICES	-	-	-	-	-
0595-DISTRICT PURCHASED SERV.	15,558	36,800	37,720	38,663	39,629
0596-CSI LOAN PROGRAM	-	-	-	-	-
0597-FOOD SERVICE AUTHORITY	15,000	15,150	15,302	15,455	15,609
0600-TOTAL SUPPLIES	36,500	36,865	37,234	37,606	37,982
0630-FOOD	-	-	-	-	-
0640-BOOKS AND PERIODICALS	6,000	6,060	6,121	6,182	6,244
0700-TOTAL PROPERTY	-	-	-	-	-
0710-LAND AND IMPROVEMENTS	-	-	-	-	-
0720-BUILDINGS	-	-	-	-	-
0722-NEW CONSTRUCTION	-	-	-	-	-
0730-EQUIPMENT	-	-	-	-	-
0732-VEHICLES	-	-	-	-	-
0735-NON-CAPITAL EQUIPMENT	-	-	-	-	-
0735-NON-CAPITAL EQUIPMENT	-	-	-	-	-
0800-TOTAL OTHER OBJECTS	-	12,267	12,950	13,672	14,435
0810-DUES AND FEES	3,000	3,030	3,060	3,091	3,122
0830-INTEREST ON DEBT	-	-	-	-	-
0889-INDIRECT COSTS	-	-	-	-	-
0900-OTHER USES OF FUNDS	-	-	-	-	-
0910-REDEMPTION OF PRINCIPAL	-	-	-	-	-
TOTAL EXPENSES	514,964	914,459	932,787	951,573	970,831
NET INCOME	3,622	312,197	324,536	337,182	350,143
TABOR RESERVE	15,558	21,242	920	943	967
ENDING FUND BALANCES	-				
Tabor Reserve	15,558	36,800	37,720	38,663	39,629
Unrestricted Fund Balance	36,344	327,299	650,915	987,154	1,336,331
TOTAL ENDING FUND BALANCES	51,902	364,099	688,634	1,025,817	1,375,960

Account Codes	Projected FY16	Projected FY17	Projected FY18	Projected FY19	Projected FY20
Assumptions:	Projected	Projected	Projected	Projected	Projected
Projection Revenue Rate Increase	2.00%	2.50%	2.50%	2.50%	2.50%
Projection Revenue Expense Increase	1.00%	1.00%	1.00%	1.00%	1.00%
Total Students Served	65.00	150.00	150.00	150.00	150.00
Number of Brick & Mortar FTE	65.00	150.00	150.00	150.00	150.00
Number of On-Line FTE	-	-	-	-	-
Half Time Kindergartners	-	-	-	-	-
Full Time Kindergartners	-	-	-	-	-
1st Grade	-	-	-	-	-
2nd Grade	-	-	-	-	-
3rd Grade	-	-	-	-	-
4th Grade	-	-	-	-	-
5th Grade	-	-	-	-	-
6th Grade	-	-	-	-	-
7th Grade	-	-	-	-	-
8th Grade	-	-	-	-	-
9th Grade	30.00	30.00	30.00	30.00	30.00
10th Grade	30.00	30.00	30.00	30.00	30.00
11th Grade	40.00	40.00	40.00	40.00	40.00
12th Grade	50.00	50.00	50.00	50.00	50.00
On-Line Pupils	-	-	-	-	-
PPR (Insert District Name Here)	7,978.25	8,177.71	8,382.15	8,591.70	8,806.50
On-Line PPR	6,200.00	6,355.00	6,513.88	6,676.72	6,843.64
At Risk Adjustment	-	-	-	-	-
Average Student Fees	-	-	-	-	-
Student Accident Insurance	-	-	-	-	-
Mills Levy Amount	-	-	-	-	-
Employee Professional Insurance	-	-	-	-	-
Misc Revenues	-	-	-	-	-
Book and Material Fees	-	-	-	-	-
Capital Construction HB129	125.00	125.00	125.00	125.00	125.00
ECEA 3130	77.35	75.00	72.50	70.00	71.00
ELPA 3140	-	#REF!	#REF!	#REF!	-
GT 3150	15.76	14.19	12.77	11.49	10.34
IDEA Part B 4027	91.46	94.21	97.03	99.95	102.94
Title I Amount	178.33	183.68	189.19	194.87	200.71
Title I ARRA Amount	-	-	-	-	-
Title I %	0.90	0.93	0.95	0.98	1.01
Title II-A	-	-	-	-	-
Title III	-	-	-	-	-
Title IV	-	-	-	-	-
Average Teacher Salary	26,666.67	27,466.67	28,290.67	29,139.39	30,013.57
Number of Teachers	6.00	6.00	6.00	6.00	6.00
Average Paraprofessional Salary	-	-	-	-	-
Number of Paraprofessionals	3.00	3.00	3.00	3.00	3.00
Total Number of Employees	11.00	11.00	11.00	11.00	11.00
Special Education Amount	-	-	-	-	-
CDE Overhead - 2300	0.01	0.01	0.01	0.01	0.01
CSI Overhead - 2800	0.03	0.03	0.03	0.03	0.03
Workman's Compensation	0.00876	0.00876	0.00876	0.00876	0.00876
Unemployment Insurance	0.00	0.00	0.00	0.00	0.00
Supplies Total	50.00	51.50	53.05	54.64	56.28
Customer Bad Debt @ 10% of Tuition	0.10	0.10	0.10	0.10	0.10
Tabor Reserve Amount	0.03	0.03	0.03	0.03	0.03
Contingency Reserve of PPR	-	0.01	0.01	0.01	0.01